

Datamart



Connection

Statewide Accounting & Reporting Services
State Controller's Division

Department of Administrative Services

New Reports on the Repository Check it Out!

Do you need a "Payroll Timesheet" report? How about a Profile report dealing with "Organizational" or "Program Structure"? Can we help you with a "Trial Balance" report? The Repository has all this and more! You can access the Repository by doing the following:

1. Open Hyperion
2. Click⇒Cancel
3. Select⇒File⇒Open from Repository⇒Select...
4. Select⇒Datamart.oce (or the oce you use to access the SCD Accounting Datamart)
5. You'll see a Public/

YearEnd folder.
6. Open up the Standard Query with Reports. It's that easy! Once in, you'll notice a standard message and a brief description of the "Shared Repository Report" in the description section. Open up the reports you want. You won't actually be touching the report saved to the Repository. The report will open on your machine as an "Untitled Document". You can make modifications to this report and save it as your own. A big "THANKS" to the Repository Report Focus Group for their efforts!



New Repository Reports:
OSPA
Monthly Timesheet
Payroll FMLA
Perm & Temp Emp Info
SCD Accounting
Budget vs. Expenditures
Grant Awards vs. Exp + Match
Object Profile
Organization Structure
Operating Transfer Detail
Program Structure
SFMA Budget
Transfer In from other Agency
Transfer To other Agency
Trial Balance

May 1, 2007

Volume 1, Issue 4

Inside this issue:

New Reports on the Repository	1
Datamart Appropriation Financial Table Update	1
Hyperion 411	2
Datamart Word Search	2
SCD Accounting Datamart Table Changes	2
Custom Training Available	2

Upcoming Events:

- Hyperion Basic Training
May 8, 2007
8 to 12 & 1 to 5
- Datamart User Group Meetings:
All meetings held at:
L&I Building, Room 260
July 26, 2007
9 to 10:30
October 31, 2007
9 to 11

Datamart Appropriation Financial Table Update

You might notice some new additions to the Appropriation Financial Table in the SCD Accounting Datamart. On Monday, April 9th several new Balance Type Codes were added. You can now access information about the following

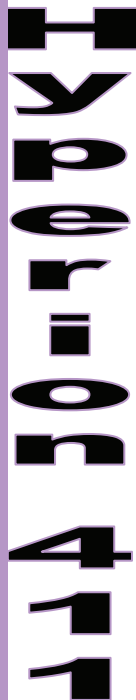
BT's:
01—Orig Budget-Appn
02—Revision-Appn
03—Transfer Out-Appn
04—Transfer In-Appn
05—Re-Appn Out
06—Re-Appn In
07—Lapse Amt-Appn
08—Unsched Appn
12—Cash Revenues
14—Accrd Revenues
15—Cash Expenditures
17—Accrd Expenditures
18—Encum Outstanding
19—Pre-Enc OS
20—Transfer In-Cash
21—Transfer Out-Cash
23—Allotment-Appn

Statewide Accounting & Reporting Services
State Controller's Division, DAS

Linda Tullis, Datamart Business Analyst
155 Cottage Street NE Phone: (503) 373-7277 Ext 281
Salem, OR 97310 E-mail: linda.tullis@state.or.us
<http://oregon.gov/das/scd/sars>

Importing a Section

1. Open the BQY you wish to bring data into.
Select ⇒ File ⇒ Import Data File ⇒ Data File...
2. Find the file you wish to import.
3. Be active on the query you want to integrate with the imported data.
4. Right-click in the Catalog Pane ⇒ Select ⇒ Local Results.
5. Bring the Local Results table over to the Content Pane.
6. Make the necessary table joins.
7. Add the appropriate items from the imported table to the Request Line.
8. Process your query.



Datamart Word Search

T N E X P L O R E R E P D O G
S R O R E P O S I T O R Y R S
I T O I T L U O R Y I R A E P
H O L P T R B L T L S P Q P U
S E M U X A Z A L J H D F E C
Q Q A X S E I A I I M O X Z O
S C B D W E N R C R R K G C P
K D L O E Y R S P M A D D A W
S Y W K W R G L A O B V Y J S
J C O H F F S T A L R R N N D
D E E T R O P M I C O P G Q L
G R X L L C S X L L O Z P P E
E E F D D Q S G L A U L L A I
V D A H B O M W U K E F S A F
J N A M I I S N I O J B D Y R

Appropriation	Drill Anywhere	Drill Up
Export	Fields	Format
Graphics	Header	Import
Joins	Local Results	Payroll
Repository		Variable

SCD Accounting Datamart Table Changes

During the month of April, there have been 3 changes to SCD Accounting Datamart Tables. First, the Appropriation Financial Table has been updated to include additional BT's. You'll find this story on the first page. Secondly, the Tdate table had a field name change. The "Federal" field is now called "Federal Year". This means you will have to sync any existing queries with the database for updated fields. You'll find "How To" directions on the Datamart website listed above in the "April 24 User Group Presentation". Last, but not least, purged data from SFMA Payment Control has been added to the SCD Accounting Datamart Payment Control Ar-

chive Table. Watch for data to be purged from this table in the SCD Accounting Datamart next year.

In addition to these changes, there have been three proposals for changes. The first two suggestions are to add "Effective Beginning Date" and "Effective End Date" to the Agency Object and Comp Object Tables. The third suggestion is to add the SFMA Cost Allocation Profile to the SCD Accounting Datamart as a formal table.

Would you like to see something added or changed in the SCD Accounting Datamart?

E-mail Linda Tullis at:
linda.tullis@state.or.us

Free Custom Training Available

Hey, my agency needs Hyperion training! How many times have you heard this before? Did you know you can coordinate free training for your agency? No group is too small or large. Maybe you want to work on building a query from scratch or fine-tune an existing report. Possibly, you want specific training on building Pivots.

To schedule your custom training call Linda Tullis at (503) 373-7277 Ext 281.

WANTED!

Your Hyperion Reports!
Let's get them there reports
out on that Repository.