

Oregon Progress Board 2003- 05 Work Plan

Mission: The Oregon Progress Board will make the Oregon Shines' vision a reality and the Benchmarks useful tools for Oregonians working to improve their communities.

SUMMARY OF PROGRESS TO DATE

PROJECTS	NUMBER	PERCENT
PROJECTS COMPLETED OR ON SCHEDULE	18	69
PROJECTS BEHIND SCHEDULE	3	12
PROJECTS NOT APPROVED OR DROPPED	5	19
TOTAL	26	100

Goal 1: Benchmarks are a key part of government and non-profit operations.

Objective	Project	Status
1.1 Support the Governor's performance and sustainability initiatives.	1.1.A Improve performance measures w/ better interagency cooperation, budget ties, public reporting and analysis. (Statutory) On-going. HIGH EFFORT	On schedule.
	1.1.B Conduct biennial review of Oregon Benchmarks. March, 2005 (Statutory.) Medium Effort	On schedule.
	1.1.C Provide direct assistance to at least three state agencies on strategic planning. On-going. Medium effort	Behind schedule.
	1.1.D Respond to information requests from legislators and others. On-going. Low Effort	On schedule.
	1.1.E Issue first state government-wide performance report. (No date.) HIGH EFFORT Requires Board approval	Not approved.
	1.1.E Work with DAS training unit to develop on-going "academy" to improve agencies' use of performance information. On-going. Medium Effort Requires Board approval	Not approved.
	1.1.G Assess the possibility of developing performance measure guidelines for state funds not directly controlled by agencies. June, 2005. Medium Effort Requires Board approval	Not approved.
1.2 Support Governor's Sustainability Initiative	1.2.A Develop a sustainability plan as required by Executive Order 03-03. January 2004. Low Effort	Done.
	1.2.B Provide guidance to agencies regarding performance measures and benchmarks for use in agency sustainability plans. June 2004 Low Effort	Done.

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Objective	Project	Status
	1.2.C – Develop recommendations for the Oregon Sustainability Board and the Progress Board regarding changes and modifications to Oregon Benchmarks to better reflect sustainability. June 2004 Medium Effort	Done.
	1.2.D - Provide guidance to the Oregon Sustainability Board regarding possible changes in state government management practices that enhance sustainability in Oregon. December 2003. Low Effort	Done.
1.3 Broaden benchmark usage by state, local and community partners.	1.3.A Issue <i>2003 County Benchmark Data Book</i> . HIGH EFFORT	Done.
	1.3.B Issue biennial report to legislature on county attainment of SB555 targets. June 2004 (Statutory) Medium Effort.	Delayed until April 2005.
	1.3.C Provide TA to counties implementing SB555 planning requirements. No date. \$\$ Needed.	No \$\$\$ for this work.
	1.3.D .Bring local data clearinghouse on-line in partnership with library consortium. December 2004. Low Effort	Done.
	1.3.E. Develop certificate process for partners linking with Benchmarks (w/ SOLV) No date. Medium Effort Requires Board approval.	Not approved.

Goal 2: Progress Board is a key player in visioning in Oregon.

Objectives	Projects	Status
2.1. Rekindle commitment to the Oregon Shines' vision.	2.1.A. Participate in at least one strategic planning effort that strengthens the Board's role as an important player in planning for Oregon's future. No date. Unknown Effort	Done with Oregon Business Council, ongoing.
2.2. Support research and trend analysis.	2.2.A Conduct and analyze 2004 Oregon Population Survey in conjunction with Office of Economic Analysis and others. Reports issued January 2004 through December 2004. HIGH EFFORT	On schedule.
	2.2.B Issue 4 th biennial report on race and ethnicity on Oregon. (Date undecided.) Medium Effort	On schedule. Will be let for contract after OPS is completed.
	2.2.C Co-sponsor the 2004 Oregon Ready to Learn Kindergarten Survey. Fall, 2004 Low Effort	On schedule.
	2.2.D. Sponsor annual child care researchers' roundtable. October, yearly. Low Effort	On schedule.

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Goal 3: Continue to build awareness of *Oregon Shines* and Oregon Benchmarks.

Objectives	Projects	Status
3.1 Increase Oregonians' knowledge of Oregon Shines and Oregon Benchmarks.	3.1.A Issue periodic reports on Oregon Benchmarks and benchmark related topics to achieve maximum press attention. On-going Medium Effort	Fewer than anticipated.
	3.1.B Present county data and benchmark trend analyses to local organizations like foundations, service organizations and chambers of commerce. On-going Low Effort	On schedule.
	3.1.C. As resources allow, assist delegations visiting Oregon studying Oregon Shines and travel to other jurisdictions to present the Oregon Shines story. On-going Low Effort	On schedule.

Goal 4: Provide high quality services to all stakeholders.

Objectives	Projects	Performance Measure
4.1 Regularly gauge service quality to customers.	4.1.A Participate in DAS customer satisfaction survey. Fall 2003 + Fall 2004?? Low effort	Fall 2003 done. Will participate if 2004 is conducted.
	4.2.B Survey performance measure stakeholders. Winter 2004 Low Effort	Done.



REQUIRES BOARD APPROVAL TO PROCEED