

Office of Economic Analysis



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Oregon Corrections Population Forecast October 2007

Volume XIII No. 2

Forecast Highlights

The prison population was 13,508 on July 1, 2007, having grown by 2.1 percent (281 beds) during FY 2007. The prison population is expected to grow by nearly the same rate during FY 2008. The July 1, 2008 population is expected to be 13,769, 1.9 percent (261 beds) higher than July 1, 2007.

The rate of growth in the prison population has been gradually slowing. Comparing biennial growth rates shows that the population grew by 15.7 percent in the 1999-01 biennium, 12.2 percent in 2001-03, 7.3 percent in 2003-05, and 4.9 percent in 2005-07.¹ Growth in the current biennium is expected to be 2.6 percent (356 beds), while 4.3 percent growth (590 beds) is expected for the next biennium (2009-11). The population is expected to reach 14,454 by July 1, 2011.

Prison population growth has been driven by mandatory minimum sentences for certain violent offenders (Measure 11 - ORS 137.700), and by increasing intakes of repeat property offenders (RPOs - ORS 137.717).

The felony probation caseload was 20,479 on April 1, 2007, having grown by 11.5 percent (2,120 cases) since July 2005. The caseload is expected to grow by 4.9 percent (1,006 cases) during the 2007-09 biennium, reaching 21,676 by July 1, 2009.

¹ Oregon's fiscal year extends from July 1 to June 30th. Biennial budget periods extend from July 1 to June 30th of odd-numbered years.

Background

The Corrections Population Forecast is produced semi-annually by the Office of Economic Analysis (OEA) and the Corrections Population Forecast Advisory Committee.

The forecast covers State-funded correctional populations: prison, felony probation, parole and post-prison supervision, and felons serving local sentences of 12 or fewer months (*Local Control*). The forecast is used to develop the budget for the Oregon Department of Corrections.

OEA uses a *flow model* to forecast correctional populations. The model simulates the flow of offenders through the criminal justice system from arrest through prosecution, sentencing, release, and revocation. The correctional population forecasts are inter-related. The forecast is based on offender data from the Corrections Information System (CIS).

The annual methodology review provides detailed information on how these forecasts are produced. It is available at our website, <http://oregon.gov/das/oea>.

The parole and post prison supervision caseload was 13,686 on April 1, 2007, having grown by 7.0 percent (891 cases) since July 2005. It is expected to grow by 1.1 percent (149 cases) during the 2007-09 biennium, reaching 13,851 by July 1, 2009.

The Local Control population was 1,151 on April 1, 2007. It is expected to grow by 7.6 percent (89 beds) during the 2007-09 biennium, reaching 1,261 by July 1, 2009.

Key Assumptions

This forecast is based on current law, policy, and practice. The most critical assumptions underlying the forecast are listed below.

- Prison intakes will grow slightly in FY 2008 after declining slightly during FY 2007. An increase in RPO and other non-Measure 11 intakes will account for most of this growth.
- Although arrest rates will fluctuate during the forecast period, the average rate for most crimes will be close to the rates that were typical during 2004 and 2005.
- Sentencing practices typical of FY 2006 and 2007 will continue over the forecast period.
- Institutional and community corrections policies typical of FY 2006 and 2007 will continue over the forecast period. These include the Alternative Incarceration Program and policies regarding earned time credit awards, revocation, and sanctions.

Forecast Risk

Changes to Oregon's sentencing laws, whether through the legislative process, ballot measure, or judicial ruling pose the major risk to the forecast. Law changes affecting prison sentence length or disposition (i.e. prison vs. probation) can have immediate and substantial effects on correctional populations.

The citizens' Initiative Petition 40 has been submitted for approval for the November 2008 electoral ballot. This initiative would substantially increase penalties for certain property crimes. No official estimate of the initiative's impact has been developed, but it is likely that Initiative 40 would cause a significant increase in the prison population. The initiative would increase the length of some prison sentences and cause more offenders to be sentenced to prison rather than probation. The initiative poses a substantial risk to this forecast.

Budgeted resources of the state and local governments also can affect practices regarding felony offenders. As an example, community corrections caseloads were significantly affected by budgetary constraints to the court system in 2003. Budgetary changes and constraints are a continuing forecast risk.

Finally, crime trends change over time. As law enforcement and prosecution adapt to changing crime trends, a different mix of felony offenders can result. Such changes could affect the corrections population in ways we cannot foresee at present. Incorporating conjecture about possible future changes to the criminal justice system into the forecast does not reduce uncertainty. Therefore, the forecast is based on current law, policy, and practice.

Figure 1: Historical and Forecast Prison Population

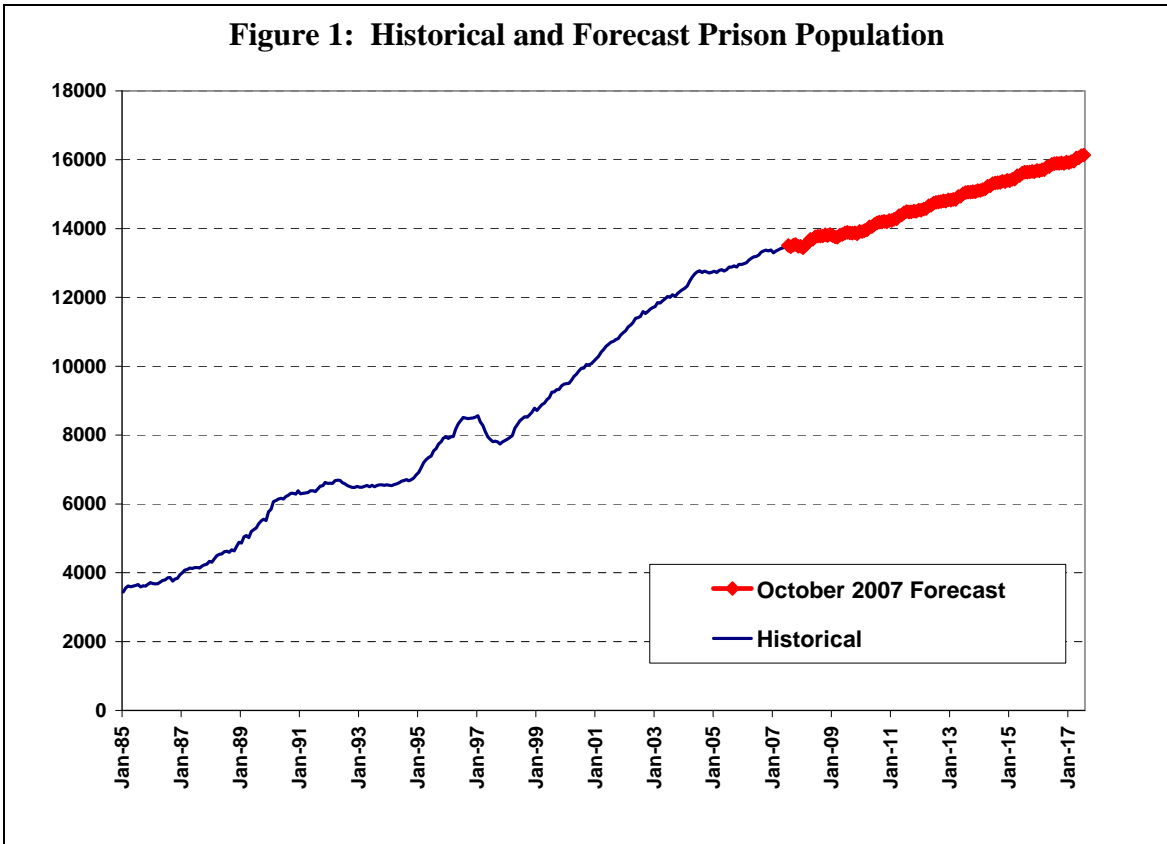
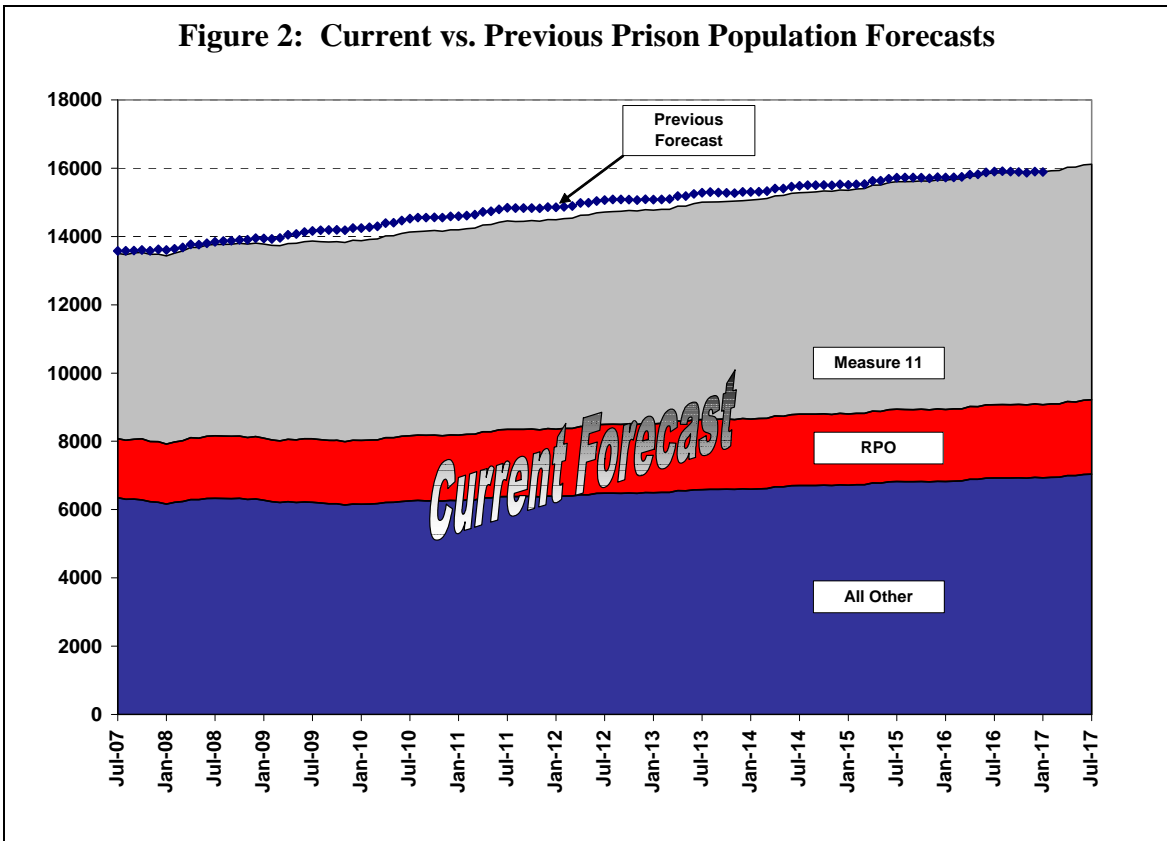


Figure 2: Current vs. Previous Prison Population Forecasts



Forecast Detail

Figure 1 shows the historical and forecast prison population. Figure 2 compares the current and previous forecasts. Table 1 shows the forecast for all inmates, and Table 2 shows intake growth rates.

Table 1: Prison Population Forecast

Date	Current	Previous	Diff.	Pct Diff.
Jul-07	13,508	13,574	-66	-0.5%
Jan-08	13,434	13,603	-169	-1.2%
Jul-08	13,769	13,840	-72	-0.5%
Jul-09	13,864	14,163	-299	-2.1%
Jul-10	14,131	14,523	-392	-2.7%
Jul-11	14,454	14,840	-386	-2.6%
Jul-12	14,714	15,070	-355	-2.4%
Jul-13	15,003	15,282	-279	-1.8%
Jul-14	15,283	15,484	-201	-1.3%
Jul-15	15,608	15,723	-115	-0.7%
Jul-16	15,860	15,903	-43	-0.3%
Jul-17	16,118			
Total Growth	2,610	19.3%		

Table 1 shows that the current forecast is slightly lower than the previous forecast, especially during the middle years. This is because the intake forecast for these years has been lowered.

Table 2: Prison Intake Growth

FY	No. Intakes	Gr. Rate
2006	5,095	
2007	5,031	-1.3%
2008	5,182	3.0%
2009	5,307	2.4%
2010	5,431	2.3%
2011	5,525	1.7%
2012	5,614	1.6%
2013	5,702	1.6%
2014	5,789	1.5%
2015	5,870	1.4%
2016	5,948	1.3%
2017	6,025	1.3%

Forecast begins FY 2008

Tables 3 and 4 show the forecasts for two major components of the prison population, Measure 11 and Repeat Property Offenders. Table 5 shows the forecast for all other inmates.

Table 3: Measure 11 Population Forecast

Date	Population	Date	Population
Jul-07	5,429	Jul-12	6,219
Jan-08	5,513	Jul-13	6,362
Jul-08	5,602	Jul-14	6,490
Jul-09	5,793	Jul-15	6,670
Jul-10	5,965	Jul-16	6,785
Jul-11	6,106	Jul-17	6,901
Total Growth	1,472	27.1%	

Table 4: RPO Population Forecast

Date	Population	Date	Population
Jul-07	1,730	Jul-12	2,015
Jan-08	1,759	Jul-13	2,053
Jul-08	1,833	Jul-14	2,086
Jul-09	1,853	Jul-15	2,117
Jul-10	1,912	Jul-16	2,146
Jul-11	1,963	Jul-17	2,178
Total Growth	448	25.9%	

Table 5: All Other Inmates Population Forecast

Date	Population	Date	Population
Jul-07	6,349	Jul-12	6,480
Jan-08	6,161	Jul-13	6,588
Jul-08	6,334	Jul-14	6,708
Jul-09	6,218	Jul-15	6,822
Jul-10	6,254	Jul-16	6,928
Jul-11	6,385	Jul-17	7,039
Total Growth	690	10.9%	

Table 6 shows the *impact* of Measure 11 on the prison population. This law impacts the population in two ways. Direct impact derives from the increased sentence lengths for inmates convicted of crimes listed in ORS 137.700. Indirect impact is the result of increased intakes for crimes similar to those covered by Measure 11. These

Table 6: Estimated Impact of Measure 11 On Prison Population

Date	Direct Impact	Indirect Impact	Total Impact
Jul-07	2,567	1,056	3,623
Jan-08	2,688	1,129	3,817
Jul-08	2,778	1,215	3,993
Jul-09	2,978	1,283	4,261
Jul-10	3,145	1,340	4,485
Jul-11	3,262	1,355	4,617
Jul-12	3,341	1,406	4,746
Jul-13	3,449	1,433	4,882
Jul-14	3,540	1,458	4,998
Jul-15	3,685	1,483	5,168
Jul-16	3,757	1,504	5,261
Jul-17	3,835	1,526	5,361
Total Growth		48.0%	1,738

Measure 11-related crimes are lesser degrees or attempts. For example, Assault I is a Measure 11 crime. Attempted Assault I and Assault III are Measure 11-related crimes.

Figure 3 and Table 7 compare the current and previous community corrections caseload forecasts. Table 8 shows intake growth rates.

Figure 3 shows that the caseload underwent rapid growth, particularly during the first half of 2006. This growth occurred mainly in the probation caseload and was the result of an increase in offenders with a major new conviction for a drug crime. Growth in the probation caseload slowed during the second half of 2006.

Moderate growth in the total caseload is forecast to continue. The parole and post-prison supervision caseload grows along with the prison population. Slowing growth in the prison population eventually translates into slowing growth in the parole/post prison supervision caseload. The growth in probation intakes is expected to continue slowing, further moderating the growth in the total caseload.

Monthly detail of the prison population forecast and the various components of the community corrections caseload forecast appear in the Appendix.

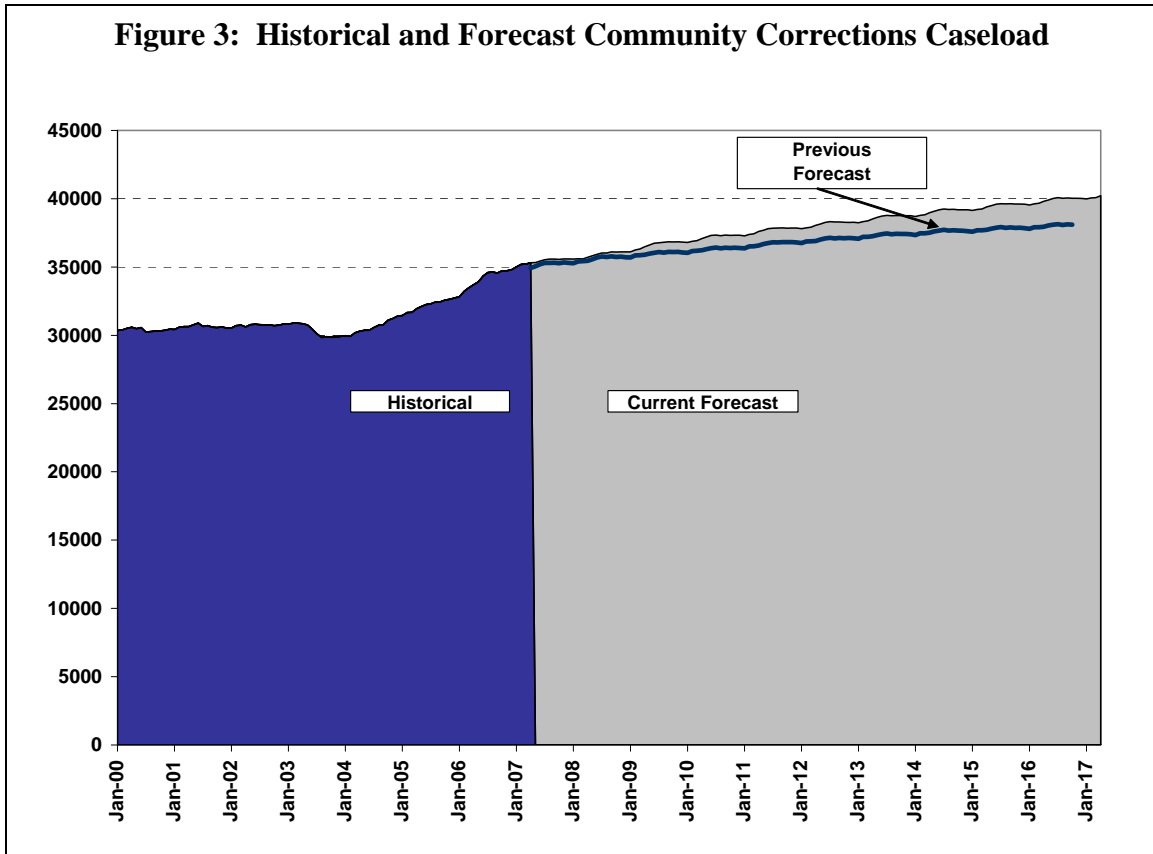


Table 7: Community Corrections Caseload Forecast

Date	Current	Previous	Diff.	Pct Diff.
Apr-07	35,316	34,928	388	1.1%
Jul-07	35,544	35,301	243	0.7%
Jul-08	36,030	35,768	263	0.7%
Jul-09	36,788	36,103	686	1.9%
Jul-10	37,340	36,425	915	2.5%
Jul-11	37,843	36,805	1,038	2.8%
Jul-12	38,324	37,145	1,179	3.2%
Jul-13	38,781	37,455	1,325	3.5%
Jul-14	39,250	37,729	1,520	4.0%
Jul-15	39,639	37,922	1,718	4.5%
Jul-16	40,077	38,146	1,932	5.1%
Apr-17	40,234			
Total Growth	4,918	13.9%		

Table 8: Community Corrections Intake Growth

Yr. End Apr.	No. Intakes	Gr. Rate
2006	26,997	
2007	27,307	1.1%
2008	27,879	2.1%
2009	28,870	3.6%
2010	29,401	1.8%
2011	29,805	1.4%
2012	30,289	1.6%
2013	30,743	1.5%
2014	31,132	1.3%
2015	31,537	1.3%
2016	31,987	1.4%
2017	32,374	1.2%

Forecast begins April 2007.

Appendix: Corrections Population Forecast Detail

(All populations are for the first day of month)

October 2007 Prison Population Forecast

Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Jul-07	13,508	13,574	-66	Jul-12	14,714	15,070	-355
Aug-07	13,469	13,580	-111	Aug-12	14,729	15,086	-357
Sep-07	13,516	13,591	-75	Sep-12	14,738	15,084	-346
Oct-07	13,537	13,605	-68	Oct-12	14,762	15,082	-320
Nov-07	13,477	13,582	-105	Nov-12	14,751	15,069	-317
Dec-07	13,486	13,624	-139	Dec-12	14,788	15,090	-302
Jan-08	13,434	13,603	-169	Jan-13	14,775	15,082	-307
Feb-08	13,510	13,639	-129	Feb-13	14,798	15,087	-289
Mar-08	13,576	13,678	-102	Mar-13	14,799	15,098	-299
Apr-08	13,680	13,765	-85	Apr-13	14,888	15,182	-294
May-08	13,678	13,763	-85	May-13	14,891	15,187	-295
Jun-08	13,749	13,800	-50	Jun-13	14,966	15,245	-279
Jul-08	13,769	13,840	-72	Jul-13	15,003	15,282	-279
Aug-08	13,767	13,864	-97	Aug-13	15,016	15,300	-284
Sep-08	13,771	13,879	-108	Sep-13	15,017	15,286	-269
Oct-08	13,805	13,902	-98	Oct-13	15,024	15,275	-251
Nov-08	13,779	13,905	-126	Nov-13	15,026	15,273	-247
Dec-08	13,810	13,954	-143	Dec-13	15,059	15,303	-244
Jan-09	13,777	13,942	-165	Jan-14	15,061	15,304	-243
Feb-09	13,737	13,931	-194	Feb-14	15,092	15,310	-219
Mar-09	13,731	13,957	-226	Mar-14	15,114	15,331	-218
Apr-09	13,792	14,051	-259	Apr-14	15,190	15,401	-211
May-09	13,804	14,076	-272	May-14	15,199	15,403	-204
Jun-09	13,848	14,133	-285	Jun-14	15,264	15,459	-195
Jul-09	13,864	14,163	-299	Jul-14	15,283	15,484	-201
Aug-09	13,846	14,183	-337	Aug-14	15,296	15,504	-207
Sep-09	13,838	14,191	-353	Sep-14	15,304	15,500	-196
Oct-09	13,849	14,196	-348	Oct-14	15,335	15,505	-170
Nov-09	13,823	14,186	-363	Nov-14	15,325	15,495	-170
Dec-09	13,888	14,249	-361	Dec-14	15,366	15,527	-161
Jan-10	13,880	14,249	-369	Jan-15	15,354	15,514	-160
Feb-10	13,910	14,270	-361	Feb-15	15,393	15,528	-134
Mar-10	13,930	14,300	-369	Mar-15	15,403	15,538	-135
Apr-10	14,015	14,390	-375	Apr-15	15,502	15,631	-129
May-10	14,020	14,403	-382	May-15	15,508	15,634	-126
Jun-10	14,087	14,469	-382	Jun-15	15,577	15,690	-114
Jul-10	14,131	14,523	-392	Jul-15	15,608	15,723	-115
Aug-10	14,153	14,554	-401	Aug-15	15,605	15,729	-123
Sep-10	14,157	14,552	-395	Sep-15	15,613	15,727	-114
Oct-10	14,176	14,558	-382	Oct-15	15,629	15,721	-92
Nov-10	14,157	14,551	-394	Nov-15	15,618	15,704	-85
Dec-10	14,195	14,589	-393	Dec-15	15,657	15,737	-79
Jan-11	14,197	14,594	-397	Jan-16	15,648	15,725	-77
Feb-11	14,227	14,609	-382	Feb-16	15,680	15,735	-55
Mar-11	14,247	14,640	-393	Mar-16	15,686	15,743	-57
Apr-11	14,335	14,724	-389	Apr-16	15,767	15,816	-49
May-11	14,351	14,741	-391	May-16	15,773	15,820	-47
Jun-11	14,416	14,795	-379	Jun-16	15,842	15,877	-35
Jul-11	14,454	14,840	-386	Jul-16	15,860	15,903	-43
Aug-11	14,438	14,834	-396	Aug-16	15,868	15,913	-45
Sep-11	14,446	14,829	-384	Sep-16	15,867	15,902	-35
Oct-11	14,467	14,831	-364	Oct-16	15,882	15,890	-8
Nov-11	14,452	14,824	-373	Nov-16	15,865	15,869	-5
Dec-11	14,497	14,860	-364	Dec-16	15,907	15,902	4
Jan-12	14,488	14,854	-366	Jan-17	15,891	15,892	0
Feb-12	14,524	14,873	-349	Feb-17	15,923		
Mar-12	14,539	14,895	-357	Mar-17	15,938		
Apr-12	14,621	14,981	-359	Apr-17	16,027		
May-12	14,631	14,989	-358	May-17	16,034		
Jun-12	14,691	15,040	-349	Jun-17	16,100		
				Jul-17	16,118		

October 2007 Felony Probation Caseload Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Apr-07	20,479	20,518	-39	Apr-12	22,502	21,619	883
May-07	20,495	20,643	-148	May-12	22,577	21,686	891
Jun-07	20,624	20,752	-128	Jun-12	22,684	21,757	928
Jul-07	20,670	20,822	-152	Jul-12	22,708	21,784	924
Aug-07	20,661	20,826	-165	Aug-12	22,686	21,737	949
Sep-07	20,690	20,853	-163	Sep-12	22,674	21,743	931
Oct-07	20,700	20,863	-163	Oct-12	22,651	21,724	927
Nov-07	20,671	20,877	-205	Nov-12	22,624	21,701	922
Dec-07	20,648	20,849	-202	Dec-12	22,620	21,668	952
Jan-08	20,586	20,793	-207	Jan-13	22,543	21,594	948
Feb-08	20,687	20,938	-251	Feb-13	22,622	21,721	901
Mar-08	20,708	20,937	-230	Mar-13	22,637	21,695	942
Apr-08	20,875	20,990	-115	Apr-13	22,782	21,731	1051
May-08	20,968	21,077	-109	May-13	22,858	21,798	1061
Jun-08	21,097	21,180	-83	Jun-13	22,967	21,871	1096
Jul-08	21,163	21,229	-66	Jul-13	22,991	21,900	1091
Aug-08	21,150	21,196	-46	Aug-13	22,966	21,854	1112
Sep-08	21,211	21,222	-11	Sep-13	22,954	21,862	1092
Oct-08	21,216	21,205	12	Oct-13	22,930	21,844	1086
Nov-08	21,195	21,193	2	Nov-13	22,900	21,824	1077
Dec-08	21,222	21,158	64	Dec-13	22,897	21,793	1103
Jan-09	21,172	21,100	72	Jan-14	22,817	21,718	1099
Feb-09	21,267	21,235	32	Feb-14	22,897	21,844	1054
Mar-09	21,289	21,203	86	Mar-14	22,913	21,817	1095
Apr-09	21,451	21,236	214	Apr-14	23,059	21,852	1207
May-09	21,543	21,309	235	May-14	23,136	21,917	1218
Jun-09	21,660	21,384	276	Jun-14	23,246	21,989	1257
Jul-09	21,676	21,406	270	Jul-14	23,269	22,017	1252
Aug-09	21,668	21,361	307	Aug-14	23,245	21,969	1276
Sep-09	21,676	21,378	299	Sep-14	23,232	21,976	1256
Oct-09	21,651	21,359	292	Oct-14	23,207	21,956	1251
Nov-09	21,643	21,342	301	Nov-14	23,177	21,933	1244
Dec-09	21,649	21,316	333	Dec-14	23,172	21,900	1272
Jan-10	21,594	21,250	344	Jan-15	23,092	21,826	1266
Feb-10	21,681	21,375	307	Feb-15	23,172	21,952	1220
Mar-10	21,702	21,349	353	Mar-15	23,187	21,926	1261
Apr-10	21,871	21,382	490	Apr-15	23,335	21,960	1376
May-10	21,954	21,450	504	May-15	23,413	22,027	1385
Jun-10	22,068	21,522	546	Jun-15	23,523	22,098	1425
Jul-10	22,098	21,552	546	Jul-15	23,546	22,125	1421
Aug-10	22,086	21,509	577	Aug-15	23,521	22,076	1445
Sep-10	22,081	21,514	567	Sep-15	23,507	22,082	1426
Oct-10	22,059	21,496	563	Oct-15	23,482	22,062	1420
Nov-10	22,036	21,477	559	Nov-15	23,451	22,038	1413
Dec-10	22,038	21,445	594	Dec-15	23,446	22,004	1442
Jan-11	21,967	21,371	596	Jan-16	23,364	21,928	1436
Feb-11	22,045	21,498	547	Feb-16	23,444	22,053	1391
Mar-11	22,064	21,471	593	Mar-16	23,459	22,025	1433
Apr-11	22,210	21,507	703	Apr-16	23,607	22,058	1549
May-11	22,285	21,575	710	May-16	23,684	22,124	1561
Jun-11	22,394	21,644	750	Jun-16	23,796	22,194	1602
Jul-11	22,419	21,674	745	Jul-16	23,818	22,219	1599
Aug-11	22,402	21,630	772	Aug-16	23,792	22,167	1626
Sep-11	22,391	21,634	757	Sep-16	23,778	22,170	1607
Oct-11	22,369	21,616	753	Oct-16	23,751	22,147	1604
Nov-11	22,343	21,592	751	Nov-16	23,718		
Dec-11	22,340	21,560	780	Dec-16	23,710		
Jan-12	22,264	21,485	779	Jan-17	23,624		
Feb-12	22,342	21,610	732	Feb-17	23,701		
Mar-12	22,357	21,585	772	Mar-17	23,710		
				Apr-17	23,853		

October 2007 Parole/Post Prison Supervision Caseload Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Apr-07	13,686	13,221	465	Apr-12	14,221	13,980	241
May-07	13,702	13,226	477	May-12	14,239	14,005	234
Jun-07	13,658	13,259	399	Jun-12	14,249	14,017	232
Jul-07	13,702	13,279	423	Jul-12	14,275	14,041	234
Aug-07	13,734	13,270	464	Aug-12	14,262	14,040	223
Sep-07	13,690	13,256	434	Sep-12	14,281	14,063	218
Oct-07	13,651	13,203	448	Oct-12	14,278	14,066	212
Nov-07	13,724	13,250	475	Nov-12	14,297	14,096	201
Dec-07	13,735	13,226	509	Dec-12	14,315	14,118	198
Jan-08	13,787	13,267	520	Jan-13	14,346	14,152	195
Feb-08	13,708	13,246	462	Feb-13	14,358	14,158	200
Mar-08	13,674	13,253	421	Mar-13	14,395	14,190	204
Apr-08	13,620	13,234	386	Apr-13	14,395	14,191	204
May-08	13,638	13,264	374	May-13	14,423	14,213	209
Jun-08	13,624	13,281	343	Jun-13	14,415	14,207	207
Jul-08	13,646	13,297	349	Jul-13	14,427	14,223	204
Aug-08	13,651	13,297	354	Aug-13	14,422	14,213	210
Sep-08	13,676	13,316	360	Sep-13	14,452	14,246	206
Oct-08	13,642	13,283	360	Oct-13	14,465	14,253	213
Nov-08	13,679	13,307	373	Nov-13	14,476	14,266	210
Dec-08	13,653	13,293	360	Dec-13	14,489	14,266	223
Jan-09	13,694	13,333	361	Jan-14	14,505	14,282	223
Feb-09	13,748	13,360	389	Feb-14	14,508	14,289	219
Mar-09	13,788	13,397	391	Mar-14	14,531	14,313	218
Apr-09	13,788	13,399	390	Apr-14	14,545	14,327	218
May-09	13,812	13,406	406	May-14	14,567	14,349	218
Jun-09	13,829	13,395	434	Jun-14	14,566	14,343	223
Jul-09	13,851	13,426	425	Jul-14	14,598	14,369	229
Aug-09	13,882	13,426	456	Aug-14	14,587	14,352	235
Sep-09	13,913	13,456	458	Sep-14	14,611	14,373	238
Oct-09	13,915	13,459	456	Oct-14	14,604	14,360	244
Nov-09	13,939	13,493	446	Nov-14	14,628	14,379	249
Dec-09	13,903	13,475	428	Dec-14	14,631	14,375	255
Jan-10	13,925	13,505	420	Jan-15	14,655	14,406	250
Feb-10	13,915	13,508	407	Feb-15	14,649	14,401	248
Mar-10	13,934	13,559	375	Mar-15	14,676	14,430	246
Apr-10	13,931	13,563	368	Apr-15	14,666	14,416	250
May-10	13,954	13,582	373	May-15	14,684	14,437	247
Jun-10	13,957	13,578	379	Jun-15	14,676	14,428	248
Jul-10	13,949	13,583	366	Jul-15	14,690	14,444	246
Aug-10	13,919	13,569	351	Aug-15	14,700	14,445	255
Sep-10	13,958	13,607	352	Sep-15	14,719	14,462	257
Oct-10	13,956	13,612	344	Oct-15	14,721	14,459	262
Nov-10	13,980	13,645	335	Nov-15	14,745	14,485	259
Dec-10	13,983	13,656	328	Dec-15	14,746	14,481	265
Jan-11	14,012	13,698	314	Jan-16	14,769	14,506	263
Feb-11	14,032	13,720	312	Feb-16	14,762	14,500	262
Mar-11	14,067	13,755	312	Mar-16	14,788	14,530	258
Apr-11	14,086	13,780	306	Apr-16	14,793	14,535	258
May-11	14,101	13,801	299	May-16	14,811	14,555	256
Jun-11	14,107	13,808	298	Jun-16	14,809	14,546	263
Jul-11	14,106	13,826	281	Jul-16	14,836	14,566	270
Aug-11	14,129	13,856	273	Aug-16	14,829	14,560	269
Sep-11	14,152	13,888	264	Sep-16	14,855	14,587	268
Oct-11	14,150	13,893	256	Oct-16	14,860	14,589	271
Nov-11	14,184	13,922	262	Nov-16	14,887		
Dec-11	14,189	13,930	259	Dec-16	14,888		
Jan-12	14,215	13,958	258	Jan-17	14,919		
Feb-12	14,199	13,952	247	Feb-17	14,920		
Mar-12	14,218	13,978	240	Mar-17	14,943		
				Apr-17	14,944		

October 2007 Local Control Population Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Apr-07	1,151	1,189	-38	Apr-12	1,334	1,316	19
May-07	1,135	1,192	-57	May-12	1,336	1,317	19
Jun-07	1,153	1,195	-43	Jun-12	1,338	1,318	20
Jul-07	1,172	1,199	-28	Jul-12	1,341	1,320	21
Aug-07	1,189	1,204	-15	Aug-12	1,343	1,321	22
Sep-07	1,198	1,209	-11	Sep-12	1,346	1,323	23
Oct-07	1,209	1,213	-4	Oct-12	1,348	1,324	24
Nov-07	1,208	1,217	-9	Nov-12	1,350	1,325	25
Dec-07	1,208	1,220	-13	Dec-12	1,352	1,326	26
Jan-08	1,208	1,224	-15	Jan-13	1,353	1,327	26
Feb-08	1,210	1,226	-16	Feb-13	1,354	1,327	27
Mar-08	1,211	1,229	-18	Mar-13	1,355	1,328	27
Apr-08	1,213	1,232	-19	Apr-13	1,356	1,329	28
May-08	1,215	1,235	-20	May-13	1,358	1,330	28
Jun-08	1,218	1,238	-20	Jun-13	1,360	1,331	29
Jul-08	1,221	1,242	-21	Jul-13	1,363	1,332	30
Aug-08	1,225	1,245	-20	Aug-13	1,365	1,334	31
Sep-08	1,230	1,249	-19	Sep-13	1,367	1,335	32
Oct-08	1,233	1,252	-18	Oct-13	1,370	1,336	33
Nov-08	1,237	1,254	-18	Nov-13	1,372	1,338	34
Dec-08	1,240	1,257	-17	Dec-13	1,374	1,338	35
Jan-09	1,243	1,259	-16	Jan-14	1,375	1,339	36
Feb-09	1,245	1,260	-15	Feb-14	1,376	1,339	37
Mar-09	1,248	1,262	-14	Mar-14	1,376	1,339	37
Apr-09	1,251	1,264	-13	Apr-14	1,377	1,340	38
May-09	1,254	1,266	-12	May-14	1,379	1,341	38
Jun-09	1,257	1,268	-11	Jun-14	1,380	1,341	39
Jul-09	1,261	1,270	-9	Jul-14	1,383	1,343	40
Aug-09	1,265	1,273	-8	Aug-14	1,386	1,344	41
Sep-09	1,269	1,275	-6	Sep-14	1,388	1,346	43
Oct-09	1,273	1,277	-4	Oct-14	1,390	1,347	44
Nov-09	1,276	1,279	-3	Nov-14	1,392	1,347	45
Dec-09	1,279	1,281	-2	Dec-14	1,394	1,348	46
Jan-10	1,281	1,282	-1	Jan-15	1,395	1,348	46
Feb-10	1,283	1,283	0	Feb-15	1,396	1,348	47
Mar-10	1,284	1,284	0	Mar-15	1,397	1,349	48
Apr-10	1,286	1,285	1	Apr-15	1,397	1,349	48
May-10	1,288	1,287	1	May-15	1,399	1,350	49
Jun-10	1,290	1,288	2	Jun-15	1,400	1,351	50
Jul-10	1,293	1,290	3	Jul-15	1,403	1,352	51
Aug-10	1,296	1,292	4	Aug-15	1,405	1,353	52
Sep-10	1,299	1,294	5	Sep-15	1,408	1,354	53
Oct-10	1,301	1,295	6	Oct-15	1,410	1,355	55
Nov-10	1,303	1,297	7	Nov-15	1,412	1,356	56
Dec-10	1,305	1,298	8	Dec-15	1,414	1,357	57
Jan-11	1,307	1,299	8	Jan-16	1,415	1,357	58
Feb-11	1,308	1,299	9	Feb-16	1,416	1,357	58
Mar-11	1,310	1,300	9	Mar-16	1,417	1,358	59
Apr-11	1,311	1,301	10	Apr-16	1,417	1,358	59
May-11	1,313	1,302	10	May-16	1,419	1,359	60
Jun-11	1,314	1,303	11	Jun-16	1,421	1,359	61
Jul-11	1,317	1,305	12	Jul-16	1,423	1,361	63
Aug-11	1,320	1,307	13	Aug-16	1,426	1,362	64
Sep-11	1,323	1,309	14	Sep-16	1,429	1,363	65
Oct-11	1,325	1,310	15	Oct-16	1,431	1,364	67
Nov-11	1,328	1,312	16	Nov-16	1,433		
Dec-11	1,330	1,313	17	Dec-16	1,434		
Jan-12	1,331	1,314	17	Jan-17	1,435		
Feb-12	1,332	1,314	18	Feb-17	1,436		
Mar-12	1,333	1,315	18	Mar-17	1,437		
				Apr-17	1,437		

October 2007 Level 3 Sanctions Population Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Apr-07	478	510	-32	Apr-12	644	577	67
May-07	496	511	-15	May-12	645	578	67
Jun-07	517	512	5	Jun-12	646	579	67
Jul-07	538	515	23	Jul-12	647	579	67
Aug-07	543	517	26	Aug-12	649	581	68
Sep-07	549	519	31	Sep-12	649	581	68
Oct-07	553	520	33	Oct-12	650	582	69
Nov-07	554	521	33	Nov-12	651	582	69
Dec-07	559	523	36	Dec-12	653	583	69
Jan-08	563	525	39	Jan-13	653	584	70
Feb-08	568	527	41	Feb-13	655	585	70
Mar-08	568	528	40	Mar-13	656	586	70
Apr-08	568	530	38	Apr-13	658	587	71
May-08	569	531	38	May-13	659	588	71
Jun-08	572	533	39	Jun-13	660	589	72
Jul-08	574	535	39	Jul-13	660	589	72
Aug-08	577	537	40	Aug-13	661	589	72
Sep-08	579	538	41	Sep-13	662	589	73
Oct-08	582	539	43	Oct-13	664	590	73
Nov-08	583	539	44	Nov-13	665	591	74
Dec-08	587	540	47	Dec-13	666	591	75
Jan-09	589	541	48	Jan-14	667	592	75
Feb-09	593	543	50	Feb-14	669	592	76
Mar-09	598	545	53	Mar-14	669	593	76
Apr-09	602	547	55	Apr-14	670	594	77
May-09	603	548	56	May-14	672	594	77
Jun-09	605	549	56	Jun-14	673	595	78
Jul-09	606	549	57	Jul-14	674	596	78
Aug-09	607	551	57	Aug-14	675	596	79
Sep-09	609	552	57	Sep-14	675	596	79
Oct-09	611	553	58	Oct-14	677	597	80
Nov-09	612	553	58	Nov-14	677	597	80
Dec-09	614	555	59	Dec-14	678	597	81
Jan-10	613	555	59	Jan-15	679	597	81
Feb-10	615	556	59	Feb-15	681	599	82
Mar-10	615	557	59	Mar-15	681	599	82
Apr-10	617	558	59	Apr-15	683	600	83
May-10	618	559	59	May-15	683	600	83
Jun-10	619	560	59	Jun-15	685	601	84
Jul-10	620	560	60	Jul-15	685	601	84
Aug-10	620	561	60	Aug-15	686	601	85
Sep-10	620	561	60	Sep-15	687	601	85
Oct-10	622	562	60	Oct-15	688	602	86
Nov-10	623	562	61	Nov-15	689	602	87
Dec-10	625	564	62	Dec-15	690	603	87
Jan-11	626	564	62	Jan-16	691	603	88
Feb-11	628	566	62	Feb-16	693	604	88
Mar-11	629	566	62	Mar-16	693	605	89
Apr-11	630	567	63	Apr-16	695	606	89
May-11	631	568	63	May-16	696	606	90
Jun-11	632	569	63	Jun-16	697	607	90
Jul-11	633	570	63	Jul-16	697	607	90
Aug-11	634	570	63	Aug-16	699	608	91
Sep-11	635	571	64	Sep-16	699	608	91
Oct-11	637	573	64	Oct-16	701	608	92
Nov-11	638	573	64	Nov-16	701		
Dec-11	639	574	65	Dec-16	703		
Jan-12	640	575	65	Jan-17	703		
Feb-12	642	576	66	Feb-17	705		
Mar-12	642	577	66	Mar-17	705		
				Apr-17	707		

These offenders are also included in the probation or parole/post prison supervision caseloads.

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