



Oregon Corrections Population Forecast October 2005

Office of Economic Analysis

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Forecast Highlights

The prison population was 12,880 on July 1, 2005, having grown by 0.8 percent (102 beds) during fiscal year 2005. This is a notable decrease in growth. By comparison, the prison population grew by an average of 7.3 percent during every fiscal year (FY) from 1998 through 2004.¹

During the last half of calendar year 2004, the prison population was stable due to the combined effects of the expanded Alternative Incarceration Program and an 8.7 percent decline in intakes compared with the first half of the year. For the first time since late 1996 intakes equaled, rather than outpaced, releases. The population grew moderately during the first half of calendar 2005, as intakes increased by 2.6 percent and slightly outpaced releases.

Prison intakes declined due to a *slight* shift in the disposition rate. While total felony sentences have increased, the percentage sentenced to probation has increased while the percentage sentenced to prison has decreased.

The population is expected to grow 6.0 percent (777 beds) to reach 13,657 by July 1, 2007, the end of the current biennium. It is expected to grow 5.9 percent (809 beds) during the next biennium, reaching 14,465 by July 1, 2009. In comparison, the population grew by 15.7 percent in the

¹ The State of Oregon's fiscal year runs from July 1 through June 30. Oregon's biennial budget period runs from July 1 through June 30 of odd-numbered years.

Background

The Corrections Population Forecast is produced semi-annually by the Office of Economic Analysis (OEA) and the Corrections Population Forecast Advisory Committee.

The forecast covers State-funded correctional populations: prison, felony probation, parole and post-prison supervision, and felons serving local sentences of 12 or fewer months (*Local Control*). The forecast is used to develop the budget for the Oregon Department of Corrections.

OEA uses a *flow model* to forecast correctional populations. The model simulates the flow of offenders through the criminal justice system from arrest through prosecution, sentencing, release, and revocation. The correctional population forecasts are inter-related. The forecast is based on offender data from the Corrections Information System (CIS).

The annual methodology review provides detailed information on how these forecasts are produced. It is available at our website, www.oea.das.state.or.us.

1999-01 biennium, 12.2 percent in 2001-03, and 7.3 percent in 2003-05. The current forecast includes the impact of Senate Bill 907.

Prison growth continues to be driven by mandatory minimum sentences for certain

violent offenders (Measure 11 - ORS 137.700), and by increasing intakes of repeat property offenders (RPOs - ORS 137.717).

The felony probation caseload was 18,152 on April 1, 2005. It has grown by 2.7 percent (476 cases) since October 2004. In mid-2003 the caseload dropped by more than 1,000 due to budget cuts to the court system and the deferment of certain felony cases that typically result in probation sentences. The April 2005 caseload is nearly at the level seen before the 2003 case deferment.

The probation caseload is expected to grow by 3.0 percent (539 cases) to 18,691 by July 2007, the end of the current biennium. It is expected to grow another 3.0 percent (552 cases) during the 2007-09 biennium, reaching 19,243 by July 2009.

The parole and post prison supervision caseload reached 12,595 on April 1, 2005, having grown by 9.2 percent (1,065 cases) since April 2004. It is expected to grow by 2.3 percent (285 cases) to 12,880 by July 2007, the end of the current biennium. It is expected to grow 4.1 percent (530 cases) during the 2007-09 biennium, reaching 13,410 by July 2009.

The Local Control population was 1,199 on April 1, 2005. It is expected grow 3.2 percent (38 beds) to 1,237 by July 2007. It is expected to grow by 4.1 percent (51 beds) during the 2007-09 biennium, reaching 1,288 by July 2009.

Forecast Risk

Changes to Oregon's sentencing laws, whether through the legislative process or ballot measure, pose the major risk to this forecast. Law changes affecting prison sentence length or disposition (i.e. prison vs. probation) can have immediate and

substantial effects on correctional populations.

Budgeted resources at the state and local government levels also can affect local practices regarding felony offenders. As an example, community corrections caseloads were significantly affected by budgetary constraints to the court system in 2003. Budgetary changes and constraints are a continuing forecast risk.

Prison intakes fell by 8.7 percent in the last half of 2004 then increased slightly in early 2005. We assume that some of the causes for the 2004 decline are temporary, and that intakes will continue to increase nearly to the levels seen in early 2004. If prison intakes do not increase over current levels, we would expect about 3.5 percent growth in the prison population during the current biennium.

Forecast Detail

Figure 1 shows the historical and forecast prison population. Table 1 shows the forecast for all inmates. Table 2 shows intake growth rates. Figure 2 compares the current and previous prison population forecasts.

Senate Bill 907

Table 3 shows the estimated impact of Senate Bill 907. This law should result in more prison sentences for methamphetamine manufacturers and traffickers, rather than probation or Local Control sentences. The law increases the ways in which meth manufacturing and delivery can be elevated to Crime Seriousness 8 under Oregon's Sentencing Guidelines. It also limits the circumstances in which "Optional Probation" can be granted to meth manufacturers and traffickers.

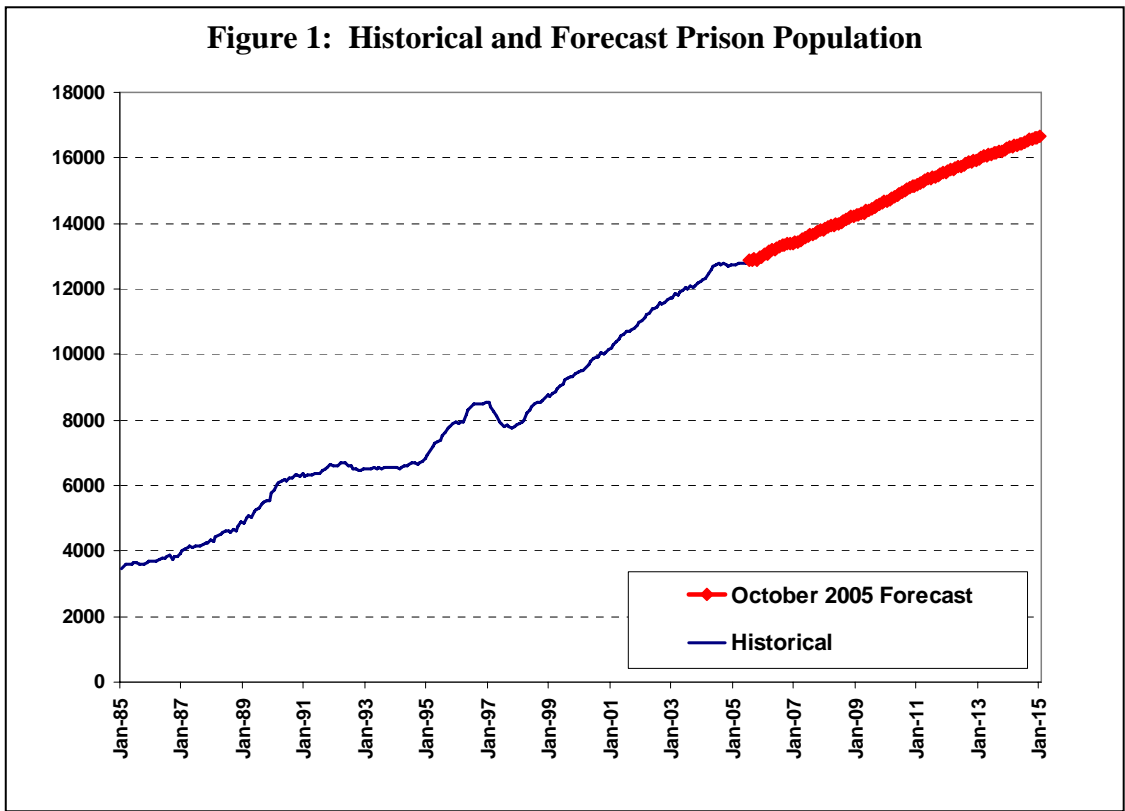


Table 1: Prison Population Forecast

Date	Current	Previous	Diff.	Pct Diff.
Jul-05	12,880	12,990	-110	-0.8%
Jan-06	13,040	13,334	-293	-2.2%
Jul-07	13,657	14,022	-365	-2.6%
Jul-08	14,047	14,582	-535	-3.7%
Jul-09	14,465	15,164	-699	-4.6%
Jul-10	14,955	15,710	-755	-4.8%
Jul-11	15,426	16,183	-757	-4.7%
Jul-12	15,794	16,546	-752	-4.5%
Jul-13	16,152	16,920	-768	-4.5%
Jul-14	16,494	17,268	-774	-4.5%
Jul-15	16,848			
Total Growth	3,968	30.8%		

Table 2: Prison Intake Growth

FY	No. Intakes	Gr. Rate
2004	5,015	
2005	4,812	-4.0%
2006	5,137	6.8%
2007	5,368	4.5%
2008	5,503	2.5%
2009	5,616	2.1%
2010	5,722	1.9%
2011	5,814	1.6%
2012	5,893	1.4%
2013	5,972	1.3%
2014	6,048	1.3%
2015	6,116	1.1%

Tables 4 and 5 show the forecasts for two major components of the prison population, Measure 11 (ORS 137.700) and Repeat Property Offenders (RPOs – ORS 137.717).

Table 6 shows the *impact* of Measure 11 on the prison population. This law impacts the population in two ways. Direct impact derives from the increased sentence lengths

for inmates convicted of crimes listed in ORS 137.700. Indirect impact is the result of increased intakes for crimes similar to those covered by Measure 11. These *Measure 11-related* crimes are lesser degrees or attempts. For example, Assault I is a Measure 11 crime. Attempted Assault I and Assault III are Measure 11-related crimes.

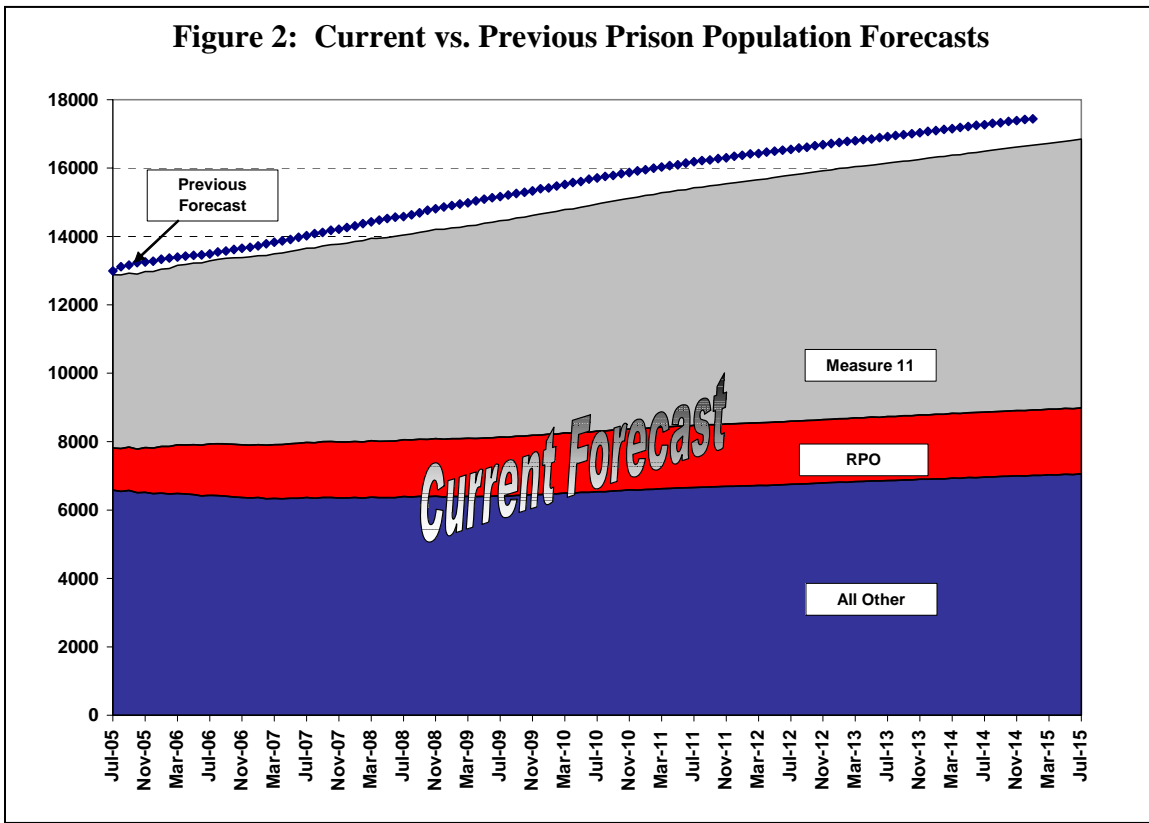


Table 3: Estimated Impact of SB 907 on Correctional Populations

Date	Prison	Probation	Local Control	Parole /PPS
Jul-05	1	-	-	-
Jan-06	16	(4)	(1)	(1)
Jul-07	85	(46)	(7)	(11)
Jul-08	98	(56)	(7)	14
Jul-09	106	(60)	(7)	42
Jul-10	113	(61)	(7)	63
Jul-11	118	(62)	(6)	74
Jul-12	122	(63)	(6)	83
Jul-13	125	(64)	(6)	91
Jul-14	127	(65)	(6)	97
Jul-15	130	(66)	(6)	102

Table 5: RPO Population Forecast

Date	Population	Date	Population
Jul-05	1231	Jul-11	1812
Jan-06	1364	Jul-12	1845
Jul-07	1613	Jul-13	1870
Jul-08	1660	Jul-14	1901
Jul-09	1717	Jul-15	1928
Jul-10	1769		
Total Growth	697	56.6%	

Table 6: Estimated Impact of Measure 11 On Prison Population

Date	Direct Impact	Indirect Impact	Total Impact
Jul-05	2,339	1,042	3,381
Jan-06	2,453	1,109	3,562
Jul-07	2,829	1,246	4,075
Jul-08	3,057	1,267	4,325
Jul-09	3,308	1,285	4,592
Jul-10	3,529	1,320	4,849
Jul-11	3,730	1,360	5,090
Jul-12	3,879	1,383	5,262
Jul-13	4,031	1,406	5,438
Jul-14	4,174	1,426	5,600
Jul-15	4,342	1,440	5,782
Total Growth		71.0%	2,402

Table 4: Measure 11 Population Forecast

Date	Population	Date	Population
Jul-05	5066	Jul-11	6949
Jan-06	5182	Jul-12	7193
Jul-07	5680	Jul-13	7417
Jul-08	5993	Jul-14	7627
Jul-09	6329	Jul-15	7861
Jul-10	6649		
Total Growth	2,795	55.2%	

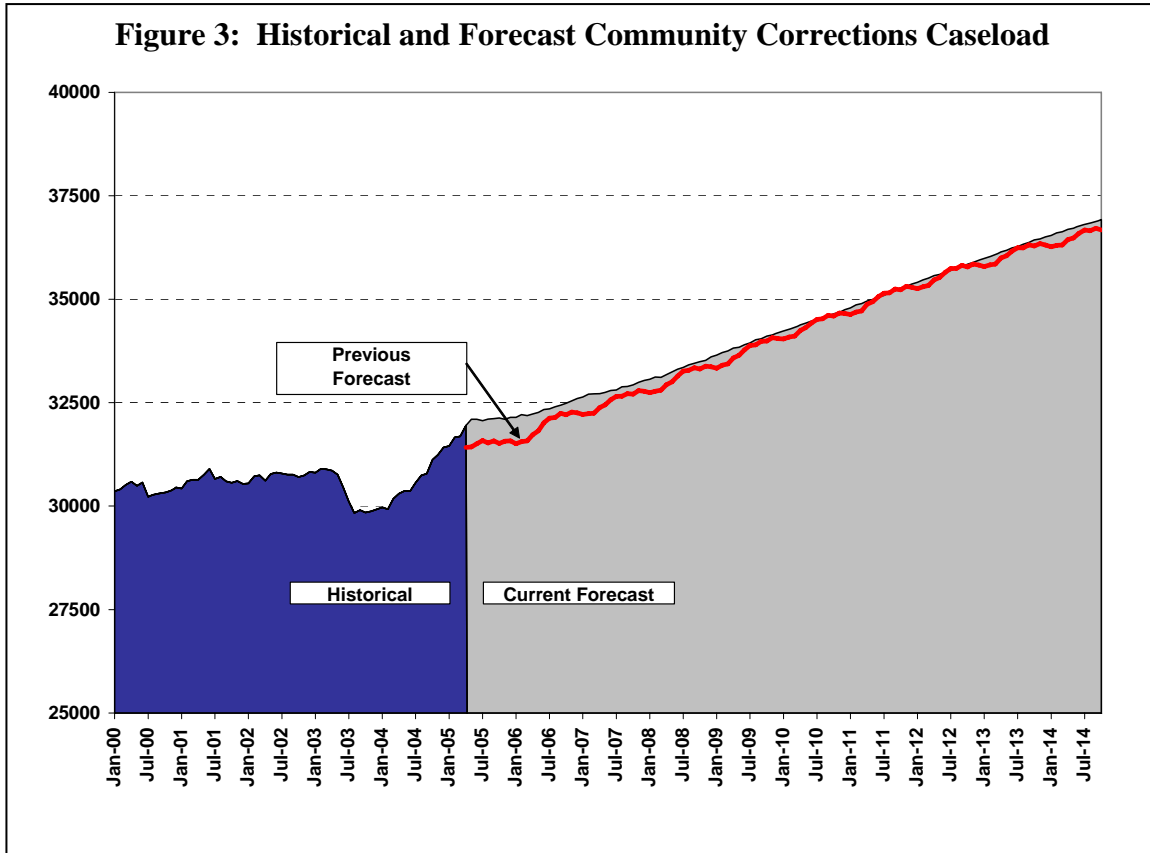


Table 7: Community Corrections Caseload Forecast

Date	Current	Previous	Diff.	Pct Diff.
Apr-05	31,946	31,418	528	1.7%
Jul-05	32,064	31,581	483	1.5%
Jul-06	32,349	32,124	225	0.7%
Jul-07	32,808	32,652	156	0.5%
Jul-08	33,350	33,261	89	0.3%
Jul-09	33,941	33,882	59	0.2%
Jul-10	34,497	34,513	-15	0.0%
Jul-11	35,092	35,143	-51	-0.1%
Jul-12	35,695	35,743	-48	-0.1%
Jul-13	36,272	36,243	28	0.1%
Jul-14	36,803	36,672	131	0.4%
Apr-15	37,139			
Total Growth	5,193	16.3%		

Table 8: Community Corrections Intake Growth

Yr. End	No. Intakes	Gr. Rate
April 2004	22,960	
2005	25,460	10.9%
2006	26,003	2.1%
2007	26,675	2.6%
2008	27,131	1.7%
2009	27,675	2.0%
2010	28,048	1.3%
2011	28,465	1.5%
2012	28,997	1.9%
2013	29,417	1.4%
2014	29,835	1.4%
2015	30,178	1.2%

Figure 3 and Table 7 compare the current and previous community corrections caseload forecasts. Table 8 shows intake growth rates.

Monthly detail of the prison population forecast and the various components of the community corrections caseload forecast appear in the Appendix.

Appendix: Corrections Population Forecast Detail

(All populations are for the first day of month)

October 2005 Oregon Prison Population Forecast Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Jul-05	12,880	12,990	-110	Jul-10	14,955	15,710	-755
Aug-05	12,879	13,119	-240	Aug-10	14,990	15,756	-767
Sep-05	12,930	13,162	-232	Sep-10	15,040	15,786	-745
Oct-05	12,901	13,237	-336	Oct-10	15,073	15,836	-763
Nov-05	12,974	13,256	-282	Nov-10	15,123	15,870	-747
Dec-05	12,975	13,277	-301	Dec-10	15,149	15,913	-764
Jan-06	13,040	13,334	-293	Jan-11	15,202	15,953	-751
Feb-06	13,064	13,368	-304	Feb-11	15,227	15,995	-768
Mar-06	13,155	13,396	-241	Mar-11	15,281	16,030	-750
Apr-06	13,183	13,427	-244	Apr-11	15,306	16,069	-763
May-06	13,223	13,448	-225	May-11	15,350	16,095	-744
Jun-06	13,226	13,462	-237	Jun-11	15,369	16,145	-776
Jul-06	13,291	13,486	-195	Jul-11	15,426	16,183	-757
Aug-06	13,328	13,543	-215	Aug-11	15,439	16,220	-781
Sep-06	13,362	13,573	-212	Sep-11	15,482	16,238	-756
Oct-06	13,376	13,621	-244	Oct-11	15,505	16,279	-774
Nov-06	13,380	13,653	-273	Nov-11	15,545	16,300	-755
Dec-06	13,401	13,685	-284	Dec-11	15,567	16,344	-776
Jan-07	13,438	13,724	-286	Jan-12	15,606	16,372	-766
Feb-07	13,445	13,788	-342	Feb-12	15,628	16,414	-786
Mar-07	13,495	13,835	-340	Mar-12	15,664	16,428	-764
Apr-07	13,518	13,874	-356	Apr-12	15,685	16,467	-782
May-07	13,563	13,914	-352	May-12	15,734	16,492	-758
Jun-07	13,603	13,975	-372	Jun-12	15,754	16,524	-769
Jul-07	13,657	14,022	-365	Jul-12	15,794	16,546	-752
Aug-07	13,664	14,086	-422	Aug-12	15,821	16,584	-762
Sep-07	13,726	14,121	-395	Sep-12	15,862	16,610	-748
Oct-07	13,760	14,182	-423	Oct-12	15,886	16,656	-771
Nov-07	13,779	14,210	-432	Nov-12	15,925	16,681	-756
Dec-07	13,806	14,260	-454	Dec-12	15,943	16,717	-774
Jan-08	13,856	14,309	-453	Jan-13	15,989	16,743	-754
Feb-08	13,876	14,378	-502	Feb-13	16,006	16,780	-774
Mar-08	13,946	14,427	-481	Mar-13	16,041	16,799	-757
Apr-08	13,945	14,479	-534	Apr-13	16,052	16,830	-778
May-08	13,972	14,524	-552	May-13	16,089	16,848	-759
Jun-08	13,999	14,562	-564	Jun-13	16,111	16,892	-781
Jul-08	14,047	14,582	-535	Jul-13	16,152	16,920	-768
Aug-08	14,071	14,634	-562	Aug-13	16,170	16,955	-785
Sep-08	14,117	14,691	-573	Sep-13	16,204	16,973	-769
Oct-08	14,157	14,763	-606	Oct-13	16,214	17,005	-791
Nov-08	14,208	14,811	-602	Nov-13	16,261	17,035	-774
Dec-08	14,210	14,860	-650	Dec-13	16,287	17,072	-785
Jan-09	14,250	14,905	-655	Jan-14	16,323	17,094	-771
Feb-09	14,269	14,948	-679	Feb-14	16,340	17,131	-791
Mar-09	14,315	14,984	-669	Mar-14	16,382	17,152	-769
Apr-09	14,326	15,042	-716	Apr-14	16,394	17,187	-793
May-09	14,389	15,090	-700	May-14	16,436	17,213	-777
Jun-09	14,419	15,133	-714	Jun-14	16,454	17,249	-795
Jul-09	14,465	15,164	-699	Jul-14	16,494	17,268	-774
Aug-09	14,481	15,214	-733	Aug-14	16,522	17,308	-786
Sep-09	14,541	15,259	-718	Sep-14	16,560	17,325	-766
Oct-09	14,564	15,292	-728	Oct-14	16,581	17,365	-783
Nov-09	14,619	15,333	-714	Nov-14	16,622	17,389	-766
Dec-09	14,659	15,395	-736	Dec-14	16,636	17,423	-787
Jan-10	14,697	15,417	-720	Jan-15	16,671	17,440	-769
Feb-10	14,731	15,476	-745	Feb-15	16,696		
Mar-10	14,787	15,519	-731	Mar-15	16,728		
Apr-10	14,809	15,578	-769	Apr-15	16,749		
May-10	14,859	15,607	-748	May-15	16,788		
Jun-10	14,896	15,674	-778	Jun-15	16,803		
				Jul-15	16,848		

October 2005 Felony Probation Caseload Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Apr-05	18,152	17,871	281	Apr-10	19,462	19,059	402
May-05	18,164	17,876	287	May-10	19,487	19,086	401
Jun-05	18,180	17,971	208	Jun-10	19,511	19,189	322
Jul-05	18,208	18,030	178	Jul-10	19,536	19,247	289
Aug-05	18,243	18,033	211	Aug-10	19,561	19,231	330
Sep-05	18,268	18,046	221	Sep-10	19,585	19,276	309
Oct-05	18,276	17,990	286	Oct-10	19,610	19,236	375
Nov-05	18,275	18,010	265	Nov-10	19,635	19,278	357
Dec-05	18,306	17,977	328	Dec-10	19,659	19,233	426
Jan-06	18,326	17,893	432	Jan-11	19,684	19,171	513
Feb-06	18,351	17,907	444	Feb-11	19,708	19,196	512
Mar-06	18,361	17,888	473	Mar-11	19,731	19,183	548
Apr-06	18,376	18,005	370	Apr-11	19,755	19,305	450
May-06	18,411	18,055	356	May-11	19,779	19,329	450
Jun-06	18,439	18,192	247	Jun-11	19,803	19,431	372
Jul-06	18,477	18,256	220	Jul-11	19,827	19,486	340
Aug-06	18,512	18,248	264	Aug-11	19,850	19,465	385
Sep-06	18,537	18,301	236	Sep-11	19,874	19,509	365
Oct-06	18,545	18,250	295	Oct-11	19,898	19,465	433
Nov-06	18,564	18,283	281	Nov-11	19,921	19,504	418
Dec-06	18,596	18,239	358	Dec-11	19,945	19,457	488
Jan-07	18,623	18,176	447	Jan-12	19,967	19,392	576
Feb-07	18,641	18,188	454	Feb-12	19,990	19,415	575
Mar-07	18,656	18,164	492	Mar-12	20,013	19,399	614
Apr-07	18,642	18,277	366	Apr-12	20,035	19,519	516
May-07	18,655	18,306	348	May-12	20,057	19,541	516
Jun-07	18,679	18,414	265	Jun-12	20,080	19,641	438
Jul-07	18,691	18,472	219	Jul-12	20,103	19,695	407
Aug-07	18,720	18,461	259	Aug-12	20,125	19,674	451
Sep-07	18,738	18,503	236	Sep-12	20,147	19,717	431
Oct-07	18,754	18,460	294	Oct-12	20,170	19,671	499
Nov-07	18,781	18,500	281	Nov-12	20,191	19,708	483
Dec-07	18,801	18,459	342	Dec-12	20,213	19,659	554
Jan-08	18,829	18,399	430	Jan-13	20,235	19,591	644
Feb-08	18,850	18,422	428	Feb-13	20,256	19,613	643
Mar-08	18,861	18,413	448	Mar-13	20,277	19,596	681
Apr-08	18,871	18,531	340	Apr-13	20,298	19,715	583
May-08	18,898	18,560	337	May-13	20,319	19,735	584
Jun-08	18,926	18,665	261	Jun-13	20,340	19,835	505
Jul-08	18,953	18,724	229	Jul-13	20,361	19,889	472
Aug-08	18,978	18,708	270	Aug-13	20,382	19,865	517
Sep-08	19,003	18,755	248	Sep-13	20,403	19,907	496
Oct-08	19,023	18,718	306	Oct-13	20,422	19,859	563
Nov-08	19,048	18,760	288	Nov-13	20,443	19,895	548
Dec-08	19,072	18,718	354	Dec-13	20,464	19,844	620
Jan-09	19,096	18,656	439	Jan-14	20,484	19,773	711
Feb-09	19,117	18,683	434	Feb-14	20,505	19,793	712
Mar-09	19,140	18,675	464	Mar-14	20,525	19,774	751
Apr-09	19,164	18,796	367	Apr-14	20,545	19,892	653
May-09	19,190	18,827	363	May-14	20,566	19,911	654
Jun-09	19,217	18,932	285	Jun-14	20,586	20,008	577
Jul-09	19,243	18,992	251	Jul-14	20,606	20,059	548
Aug-09	19,269	18,977	291	Aug-14	20,626	20,032	595
Sep-09	19,292	19,024	268	Sep-14	20,646	20,069	577
Oct-09	19,319	18,983	336	Oct-14	20,666	20,016	650
Nov-09	19,342	19,025	317	Nov-14	20,685		
Dec-09	19,368	18,983	385	Dec-14	20,702		
Jan-10	19,393	18,921	471	Jan-15	20,719		
Feb-10	19,415	18,948	467	Feb-15	20,735		
Mar-10	19,437	18,938	500	Mar-15	20,751		
				Apr-15	20,765		

October 2005 Parole/Post Prison Supervision Caseload Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Apr-05	12,595	12,359	236	Apr-10	13,610	13,850	-240
May-05	12,727	12,366	361	May-10	13,627	13,892	-265
Jun-05	12,723	12,342	381	Jun-10	13,653	13,899	-246
Jul-05	12,662	12,354	308	Jul-10	13,652	13,926	-274
Aug-05	12,671	12,292	379	Aug-10	13,681	13,950	-269
Sep-05	12,655	12,327	328	Sep-10	13,696	13,990	-294
Oct-05	12,667	12,320	347	Oct-10	13,724	14,011	-287
Nov-05	12,636	12,349	286	Nov-10	13,732	14,041	-309
Dec-05	12,649	12,385	264	Dec-10	13,772	14,067	-295
Jan-06	12,631	12,397	234	Jan-11	13,788	14,104	-316
Feb-06	12,668	12,428	240	Feb-11	13,834	14,140	-306
Mar-06	12,633	12,467	166	Mar-11	13,839	14,176	-338
Apr-06	12,653	12,495	158	Apr-11	13,877	14,218	-340
May-06	12,653	12,536	117	May-11	13,890	14,256	-366
Jun-06	12,695	12,591	104	Jun-11	13,930	14,270	-340
Jul-06	12,670	12,635	34	Jul-11	13,936	14,295	-359
Aug-06	12,685	12,656	29	Aug-11	13,982	14,324	-342
Sep-06	12,693	12,697	-4	Sep-11	14,002	14,370	-368
Oct-06	12,728	12,713	14	Oct-11	14,038	14,394	-356
Nov-06	12,764	12,744	20	Nov-11	14,053	14,434	-381
Dec-06	12,787	12,762	24	Dec-11	14,085	14,457	-373
Jan-07	12,794	12,787	7	Jan-12	14,100	14,488	-388
Feb-07	12,837	12,792	44	Feb-12	14,135	14,509	-373
Mar-07	12,833	12,820	12	Mar-12	14,151	14,552	-401
Apr-07	12,846	12,845	1	Apr-12	14,188	14,572	-384
May-07	12,861	12,881	-20	May-12	14,194	14,606	-412
Jun-07	12,879	12,890	-11	Jun-12	14,227	14,632	-405
Jul-07	12,880	12,913	-33	Jul-12	14,240	14,665	-424
Aug-07	12,925	12,924	1	Aug-12	14,270	14,685	-416
Sep-07	12,911	12,943	-32	Sep-12	14,285	14,712	-427
Oct-07	12,934	12,969	-35	Oct-12	14,319	14,720	-402
Nov-07	12,966	13,012	-46	Nov-12	14,335	14,752	-416
Dec-07	12,988	13,035	-47	Dec-12	14,369	14,775	-406
Jan-08	12,986	13,060	-75	Jan-13	14,380	14,802	-422
Feb-08	13,018	13,067	-49	Feb-13	14,417	14,822	-405
Mar-08	12,995	13,103	-108	Mar-13	14,437	14,858	-422
Apr-08	13,046	13,117	-71	Apr-13	14,478	14,884	-406
May-08	13,085	13,152	-67	May-13	14,495	14,915	-420
Jun-08	13,122	13,190	-68	Jun-13	14,527	14,928	-401
Jul-08	13,133	13,243	-111	Jul-13	14,537	14,952	-414
Aug-08	13,171	13,275	-105	Aug-13	14,572	14,969	-396
Sep-08	13,181	13,287	-106	Sep-13	14,591	14,998	-407
Oct-08	13,197	13,294	-96	Oct-13	14,633	15,018	-385
Nov-08	13,201	13,315	-114	Nov-13	14,635	15,036	-401
Dec-08	13,261	13,340	-80	Dec-13	14,662	15,052	-390
Jan-09	13,277	13,370	-93	Jan-14	14,674	15,078	-404
Feb-09	13,317	13,409	-91	Feb-14	14,711	15,093	-382
Mar-09	13,331	13,450	-119	Mar-14	14,717	15,120	-403
Apr-09	13,375	13,473	-98	Apr-14	14,756	15,134	-377
May-09	13,365	13,505	-140	May-14	14,762	15,152	-390
Jun-09	13,395	13,532	-137	Jun-14	14,796	15,166	-370
Jul-09	13,410	13,573	-163	Jul-14	14,804	15,193	-390
Aug-09	13,459	13,600	-141	Aug-14	14,823	15,200	-377
Sep-09	13,460	13,635	-175	Sep-14	14,834	15,226	-392
Oct-09	13,494	13,684	-190	Oct-14	14,860	15,235	-375
Nov-09	13,501	13,720	-218	Nov-14	14,867		
Dec-09	13,520	13,733	-212	Dec-14	14,899		
Jan-10	13,540	13,784	-244	Jan-15	14,911		
Feb-10	13,564	13,804	-240	Feb-15	14,929		
Mar-10	13,571	13,837	-267	Mar-15	14,944		
				Apr-15	14,968		

October 2005 Local Control Population Forecast

Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Apr-05	1,199	1,187	12	Apr-10	1,304	1,335	-31
May-05	1,205	1,190	15	May-10	1,306	1,336	-30
Jun-05	1,195	1,193	2	Jun-10	1,308	1,338	-30
Jul-05	1,194	1,197	-3	Jul-10	1,310	1,340	-31
Aug-05	1,190	1,201	-11	Aug-10	1,311	1,343	-31
Sep-05	1,187	1,204	-16	Sep-10	1,313	1,345	-32
Oct-05	1,187	1,207	-20	Oct-10	1,314	1,347	-33
Nov-05	1,188	1,210	-23	Nov-10	1,316	1,350	-34
Dec-05	1,188	1,214	-26	Dec-10	1,318	1,352	-34
Jan-06	1,191	1,218	-27	Jan-11	1,319	1,354	-34
Feb-06	1,193	1,221	-28	Feb-11	1,321	1,355	-34
Mar-06	1,195	1,223	-27	Mar-11	1,323	1,356	-33
Apr-06	1,197	1,224	-27	Apr-11	1,324	1,357	-32
May-06	1,199	1,227	-27	May-11	1,326	1,358	-32
Jun-06	1,201	1,229	-28	Jun-11	1,328	1,359	-31
Jul-06	1,203	1,233	-29	Jul-11	1,330	1,362	-32
Aug-06	1,205	1,237	-31	Aug-11	1,331	1,364	-32
Sep-06	1,208	1,240	-33	Sep-11	1,333	1,366	-33
Oct-06	1,211	1,244	-33	Oct-11	1,335	1,369	-34
Nov-06	1,214	1,248	-34	Nov-11	1,337	1,371	-34
Dec-06	1,218	1,252	-34	Dec-11	1,339	1,373	-35
Jan-07	1,220	1,255	-34	Jan-12	1,341	1,375	-34
Feb-07	1,224	1,257	-33	Feb-12	1,343	1,376	-34
Mar-07	1,226	1,259	-32	Mar-12	1,344	1,377	-33
Apr-07	1,230	1,260	-31	Apr-12	1,346	1,378	-32
May-07	1,232	1,262	-30	May-12	1,348	1,379	-31
Jun-07	1,235	1,264	-29	Jun-12	1,350	1,381	-31
Jul-07	1,237	1,267	-30	Jul-12	1,352	1,383	-31
Aug-07	1,239	1,270	-30	Aug-12	1,354	1,385	-32
Sep-07	1,242	1,273	-31	Sep-12	1,355	1,388	-32
Oct-07	1,244	1,275	-31	Oct-12	1,357	1,390	-33
Nov-07	1,246	1,278	-32	Nov-12	1,359	1,392	-33
Dec-07	1,249	1,281	-32	Dec-12	1,361	1,394	-34
Jan-08	1,251	1,283	-32	Jan-13	1,362	1,396	-33
Feb-08	1,253	1,285	-32	Feb-13	1,364	1,397	-33
Mar-08	1,255	1,286	-31	Mar-13	1,366	1,397	-32
Apr-08	1,257	1,287	-30	Apr-13	1,367	1,398	-30
May-08	1,260	1,289	-29	May-13	1,369	1,399	-30
Jun-08	1,262	1,290	-29	Jun-13	1,371	1,400	-29
Jul-08	1,264	1,293	-29	Jul-13	1,373	1,402	-30
Aug-08	1,266	1,296	-30	Aug-13	1,375	1,404	-30
Sep-08	1,268	1,299	-31	Sep-13	1,376	1,407	-30
Oct-08	1,270	1,301	-31	Oct-13	1,378	1,409	-31
Nov-08	1,272	1,303	-31	Nov-13	1,380	1,411	-31
Dec-08	1,274	1,306	-32	Dec-13	1,381	1,413	-31
Jan-09	1,276	1,308	-32	Jan-14	1,383	1,414	-31
Feb-09	1,278	1,309	-31	Feb-14	1,385	1,415	-30
Mar-09	1,280	1,310	-30	Mar-14	1,386	1,415	-29
Apr-09	1,282	1,312	-29	Apr-14	1,388	1,416	-28
May-09	1,285	1,313	-28	May-14	1,390	1,416	-27
Jun-09	1,287	1,315	-28	Jun-14	1,391	1,417	-26
Jul-09	1,288	1,317	-29	Jul-14	1,393	1,419	-26
Aug-09	1,290	1,320	-30	Aug-14	1,395	1,421	-27
Sep-09	1,292	1,322	-30	Sep-14	1,396	1,423	-27
Oct-09	1,294	1,325	-31	Oct-14	1,398	1,425	-27
Nov-09	1,296	1,327	-32	Nov-14	1,399		
Dec-09	1,298	1,330	-32	Dec-14	1,401		
Jan-10	1,299	1,332	-33	Jan-15	1,402		
Feb-10	1,301	1,333	-32	Feb-15	1,403		
Mar-10	1,303	1,334	-32	Mar-15	1,405		
				Apr-15	1,406		

October 2005 Level 3 Sanctions Population Forecast

Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Apr-05	496	423	73	Apr-10	554	496	58
May-05	522	424	98	May-10	555	497	58
Jun-05	503	425	78	Jun-10	556	498	58
Jul-05	503	426	77	Jul-10	557	499	58
Aug-05	495	427	67	Aug-10	557	500	57
Sep-05	496	428	68	Sep-10	558	500	57
Oct-05	496	429	67	Oct-10	558	502	57
Nov-05	498	430	68	Nov-10	559	503	57
Dec-05	497	431	66	Dec-10	560	504	56
Jan-06	499	434	65	Jan-11	561	505	57
Feb-06	499	435	64	Feb-11	562	505	56
Mar-06	501	437	64	Mar-11	563	506	57
Apr-06	500	438	62	Apr-11	564	507	56
May-06	501	440	61	May-11	565	508	56
Jun-06	502	442	60	Jun-11	566	510	56
Jul-06	504	445	60	Jul-11	567	510	56
Aug-06	505	447	59	Aug-11	567	511	56
Sep-06	507	448	58	Sep-11	569	512	57
Oct-06	508	450	58	Oct-11	570	513	57
Nov-06	510	451	59	Nov-11	571	514	57
Dec-06	512	453	59	Dec-11	572	516	56
Jan-07	514	454	60	Jan-12	573	516	57
Feb-07	516	456	60	Feb-12	574	517	57
Mar-07	518	457	61	Mar-12	575	518	57
Apr-07	519	458	61	Apr-12	576	519	57
May-07	520	459	61	May-12	577	520	57
Jun-07	521	461	61	Jun-12	578	521	57
Jul-07	522	462	61	Jul-12	579	522	57
Aug-07	523	463	60	Aug-12	580	523	56
Sep-07	525	464	61	Sep-12	581	524	57
Oct-07	525	465	60	Oct-12	581	525	56
Nov-07	526	466	60	Nov-12	582	526	57
Dec-07	528	467	60	Dec-12	583	526	57
Jan-08	529	468	61	Jan-13	584	527	57
Feb-08	530	470	60	Feb-13	585	528	57
Mar-08	531	470	61	Mar-13	586	529	57
Apr-08	531	471	60	Apr-13	587	530	57
May-08	533	472	61	May-13	588	531	58
Jun-08	535	473	62	Jun-13	589	532	57
Jul-08	536	474	62	Jul-13	590	532	58
Aug-08	537	476	61	Aug-13	591	533	58
Sep-08	538	478	60	Sep-13	592	533	58
Oct-08	539	479	60	Oct-13	593	534	58
Nov-08	540	479	61	Nov-13	594	535	59
Dec-08	540	480	60	Dec-13	594	536	58
Jan-09	542	480	62	Jan-14	595	537	59
Feb-09	543	481	62	Feb-14	596	537	58
Mar-09	544	483	62	Mar-14	597	538	59
Apr-09	545	484	61	Apr-14	597	539	58
May-09	547	485	62	May-14	598	540	59
Jun-09	547	486	61	Jun-14	599	540	59
Jul-09	548	487	61	Jul-14	600	541	59
Aug-09	548	488	60	Aug-14	601	541	59
Sep-09	550	489	60	Sep-14	601	542	59
Oct-09	550	490	60	Oct-14	602	543	59
Nov-09	551	491	60	Nov-14	603		
Dec-09	552	493	59	Dec-14	603		
Jan-10	552	493	59	Jan-15	604		
Feb-10	553	495	58	Feb-15	605		
Mar-10	554	495	58	Mar-15	606		
				Apr-15	606		

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