

Office of Economic Analysis



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Oregon Corrections Population Forecast April 2006

Volume XII No. 1

Forecast Highlights

The prison population was 12,989 on January 1, 2006, having grown by 1.8 percent (228 beds) during 2005. The rate of growth in the prison population has been gradually slowing since 1998, when it grew by 10.7 percent. The prison population grew by an average of 4.3 percent in 2003 and 2004 before slowing to below 2 percent in 2005.

The prison population is expected to grow 3.5 percent (452 beds) to reach 13,441 by July 1, 2007, the end of the current biennium.¹ It is expected to grow 5.6 percent (758 beds) during the next biennium, reaching 14,198 by July 1, 2009. In comparison, the population grew by 15.7 percent in the 1999-01 biennium, 12.2 percent in 2001-03, and 7.3 percent in 2003-05.

Prison growth continues to be driven by mandatory minimum sentences for certain violent offenders (Measure 11 - ORS 137.700), and by increasing intakes of repeat property offenders (RPOs - ORS 137.717).

The felony probation caseload was 18,609 on October 1, 2005. It has grown by 2.5 percent (457 cases) since April 2005. The probation caseload is expected to grow by 4.5 percent (829 cases) to 19,438 by July 2007, the end of the current biennium. It is expected to grow another 2.4 percent (468

¹ Oregon's biennial budget periods run from July 1 to June 30th of odd-numbered years.

Background

The Corrections Population Forecast is produced semi-annually by the Office of Economic Analysis (OEA) and the Corrections Population Forecast Advisory Committee.

The forecast covers State-funded correctional populations: prison, felony probation, parole and post-prison supervision, and felons serving local sentences of 12 or fewer months (*Local Control*). The forecast is used to develop the budget for the Oregon Department of Corrections.

OEA uses a *flow model* to forecast correctional populations. The model simulates the flow of offenders through the criminal justice system from arrest through prosecution, sentencing, release, and revocation. The correctional population forecasts are inter-related. The forecast is based on offender data from the Corrections Information System (CIS).

The annual methodology review provides detailed information on how these forecasts are produced. It is available at our website, www.oea.das.state.or.us.

cases) during the 2007-09 biennium, reaching 19,906 by July 2009.

The parole and post prison supervision caseload was 12,856 on October 1, 2005, having grown by 2.1 percent (261 cases) since April 2005. It is expected to grow by

1.6 percent (205 cases) to 13,061 by July 2007, the end of the current biennium. It is expected to grow 3.0 percent (391 cases) during the 2007-09 biennium, reaching 13,452 by July 2009.

The Local Control population was 1,119 on October 1, 2005. It is expected to grow 6.7 percent (75 beds) to 1,194 by July 2007. It is expected to grow by 4.9 percent (58 beds) during the 2007-09 biennium, reaching 1,252 by July 2009.

Forecast Risk

This forecast is based on current policy and current practice. Changes to Oregon's sentencing laws, whether through the legislative process, ballot measure, or judicial ruling pose the major risk to this forecast. Law changes affecting prison sentence length or disposition (i.e. prison vs. probation) can have immediate and substantial effects on correctional populations.

Budgeted resources of the state and local governments also can affect practices regarding felony offenders. As an example, community corrections caseloads were significantly affected by budgetary constraints to the court system in 2003. Budgetary changes and constraints are a continuing forecast risk.

Finally, crime trends change over time. As law enforcement and prosecution adapt to changing crime trends, a different mix of felony offenders can result. For example, the current societal emphasis on curbing methamphetamine abuse and property crime has contributed to an increase in probation sentences for drug convictions and prison intakes for property crime convictions. It is reasonable to expect that crime trends will change sometime during the next decade, and that such changes could affect the

corrections population in ways we cannot foresee at present.

Forecast Detail

Figure 1 shows the historical and forecast prison population. Figure 2 compares the current and previous forecasts. Table 1 shows the forecast for all inmates, and Table 2 shows intake growth rates.

Tables 3 and 4 show the forecasts for two major components of the prison population, Measure 11 (ORS 137.700) and Repeat Property Offenders (RPOs – ORS 137.717). Table 5 shows the forecast for all other inmates.

Table 6 shows the *impact* of Measure 11 on the prison population. This law impacts the population in two ways. Direct impact derives from the increased sentence lengths for inmates convicted of crimes listed in ORS 137.700. Indirect impact is the result of increased intakes for crimes similar to those covered by Measure 11. These *Measure 11-related* crimes are lesser degrees or attempts. For example, Assault I is a Measure 11 crime. Attempted Assault I and Assault III are Measure 11-related crimes.

Figure 1: Historical and Forecast Prison Population

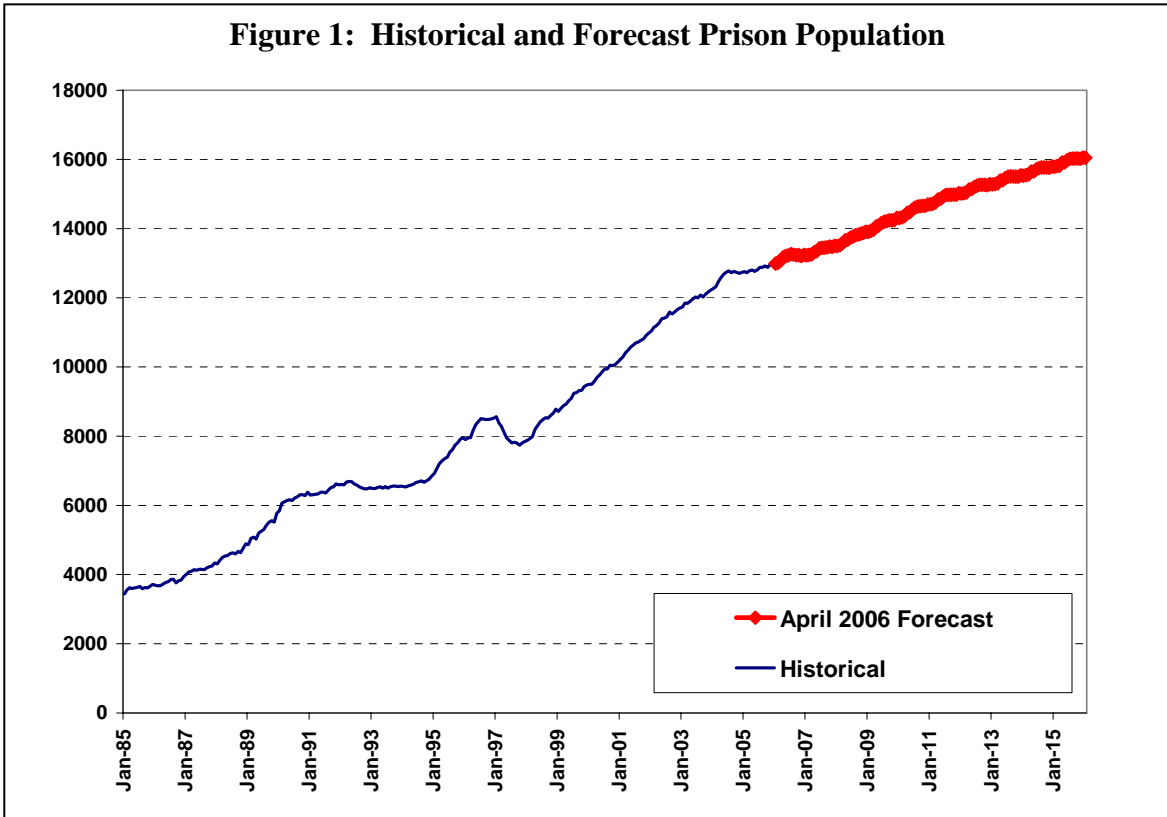


Figure 2: Current vs. Previous Prison Population Forecasts

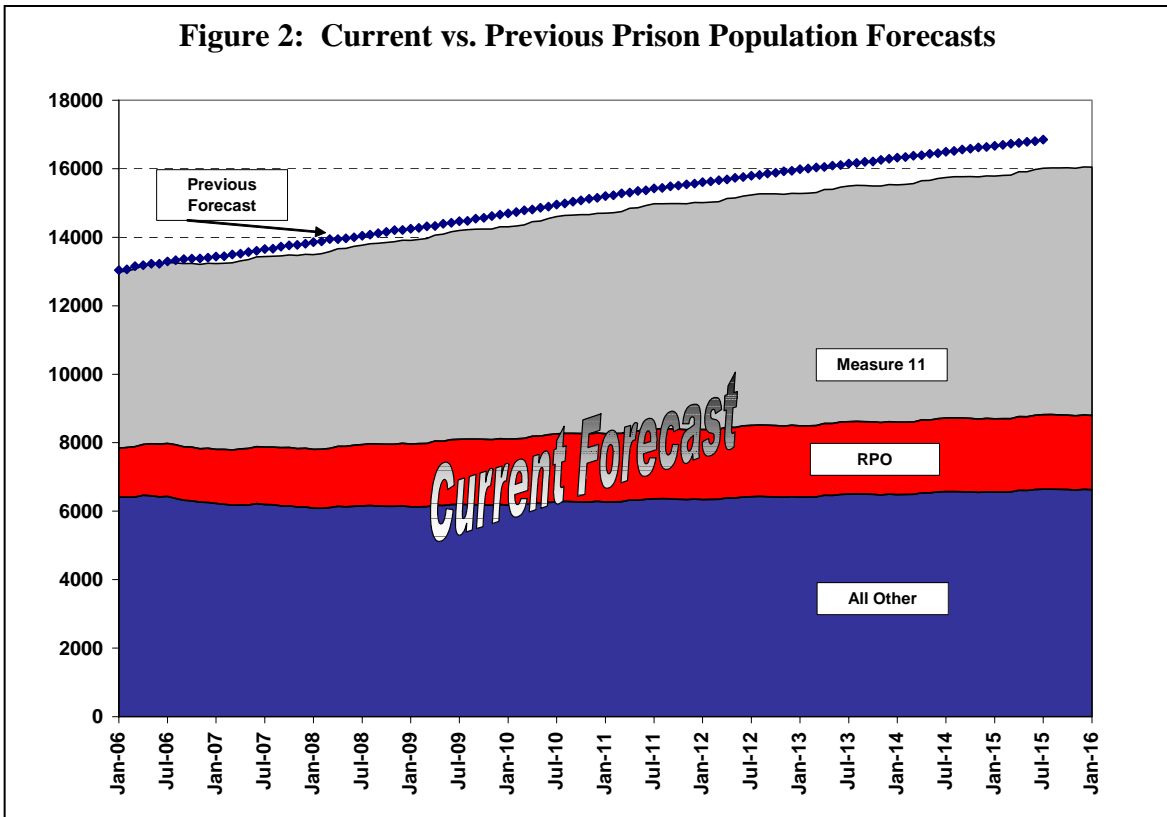


Table 1: Prison Population Forecast

Date	Current	Previous	Diff.	Pct Diff.
Jan-06	12,989	13,040	-52	-0.4%
Jul-06	13,262	13,291	-29	-0.2%
Jul-07	13,441	13,657	-216	-1.6%
Jul-08	13,768	14,047	-280	-2.0%
Jul-09	14,198	14,465	-267	-1.8%
Jul-10	14,605	14,955	-351	-2.3%
Jul-11	14,973	15,426	-453	-2.9%
Jul-12	15,236	15,794	-558	-3.5%
Jul-13	15,497	16,152	-655	-4.1%
Jul-14	15,745	16,494	-749	-4.5%
Jul-15	16,014	16,848	-834	-4.9%
Jan-16	16,043			
Total Growth	3,054	23.5%		

Table 2: Prison Intake Growth

Year	No. Intakes	Gr. Rate
2004	4,975	
2005	4,909	-1.3%
2006	5,205	6.0%
2007	5,421	4.1%
2008	5,567	2.7%
2009	5,646	1.4%
2010	5,711	1.1%
2011	5,771	1.0%
2012	5,835	1.1%
2013	5,896	1.0%
2014	5,956	1.0%
2015	6,010	0.9%

Forecast begins in 2006

Table 3: Measure 11 Population Forecast

Date	Population	Date	Population
Jan-06	5146	Jul-11	6571
Jul-06	5280	Jul-12	6729
Jul-07	5570	Jul-13	6881
Jul-08	5821	Jul-14	7024
Jul-09	6095	Jul-15	7196
Jul-10	6345	Jan-16	7248
Total Growth	2,102	40.8%	

Table 4: RPO Population Forecast

Date	Population	Date	Population
Jan-06	1432	Jul-11	2041
Jul-06	1554	Jul-12	2083
Jul-07	1678	Jul-13	2119
Jul-08	1790	Jul-14	2148
Jul-09	1906	Jul-15	2176
Jul-10	1984	Jan-16	2168
Total Growth	736	51.4%	

Table 5: All Other Inmates Population Forecast

Date	Population	Date	Population
Jan-06	6,411	Jul-11	6,362
Jul-06	6,428	Jul-12	6,424
Jul-07	6,193	Jul-13	6,498
Jul-08	6,156	Jul-14	6,574
Jul-09	6,197	Jul-15	6,642
Jul-10	6,275	Jan-16	6,627
Total Growth	216	3.4%	

Table 6: Estimated Impact of Measure 11 On Prison Population

Date	Direct Impact	Indirect Impact	Total Impact
Jan-06	2,350	963	3,313
Jul-06	2,477	1,059	3,536
Jul-07	2,702	1,139	3,842
Jul-08	2,912	1,185	4,097
Jul-09	3,148	1,189	4,337
Jul-10	3,357	1,196	4,552
Jul-11	3,538	1,219	4,756
Jul-12	3,646	1,225	4,871
Jul-13	3,761	1,233	4,994
Jul-14	3,871	1,246	5,118
Jul-15	4,007	1,254	5,261
Jan-16	4,061	1,245	5,306
Total Growth	60.2%		1,993

The current forecast is substantially lower than the previous forecast for July 2007 and beyond. The major reasons for the difference are:

- Fewer intakes are expected for all types of offenders except for repeat property offenders (RPOs). The biggest impact from the lowered intake growth forecast is in the Measure 11 (M 11) population. Intake growth was expected for 2005, but M 11 intakes instead decreased by 6 percent. An analysis of pending cases suggests about 700 M 11 intakes for 2006, about 60 fewer than were expected in the previous forecast. Growth in the later years of the forecast has also been moderated slightly. The current forecast anticipates about 100 fewer M 11 intakes in 2014 than did the previous forecast. The long sentences served by M 11 inmates means even a slight decrease in intakes will result in a much larger impact on the population. As a result, the current M 11 forecast is 640 beds lower than the previous forecast for July 2015. The same scenario also resulted in a 290 bed decrease for “All Other” offenders when compared to the previous forecast for July 2015.²
- Shorter length of stay (LOS) for some inmates. About one-third of all intakes are *new court commitments* in the “All Other” category. A new court commitment means these inmates were not under any type of felony supervision prior to their prison admission. The average LOS for these inmates declined by 6

months between 2004 and 2005. The forecast typically incorporates the most recent available data, and the forecast for these inmates is partially based on the shorter 2005 LOS. This results in a 220 bed decrease in the forecast for these inmates when compared to the previous forecast for July 2015.

- The lowered forecasts for Measure 11 and “All Other” offenders are partially offset by an increase in the forecast for RPOs. Law enforcement and prosecutorial emphasis on property crimes, especially related to identity theft, is expected to drive strong intake growth for the next few years. The current RPO forecast is 378 beds higher than the previous forecast for July 2015. Females represent about 8 percent of the overall prison population, but they comprise 15 percent of the RPO population. Therefore, the higher RPO forecast may mean greater demand for beds for female inmates.

Figure 3 and Table 7 compare the current and previous community corrections caseload forecasts. Table 8 shows intake growth rates. Growth in the community corrections caseload is fueled by two major factors:

- Continued increase in prison releases, which become intakes to the parole and post prison supervision caseload.
- Moderate growth in probation intakes due to continued law enforcement emphasis on drug and property crimes.

² “All Other” inmates are those who are not Measure 11 and not Repeat Property Offenders.

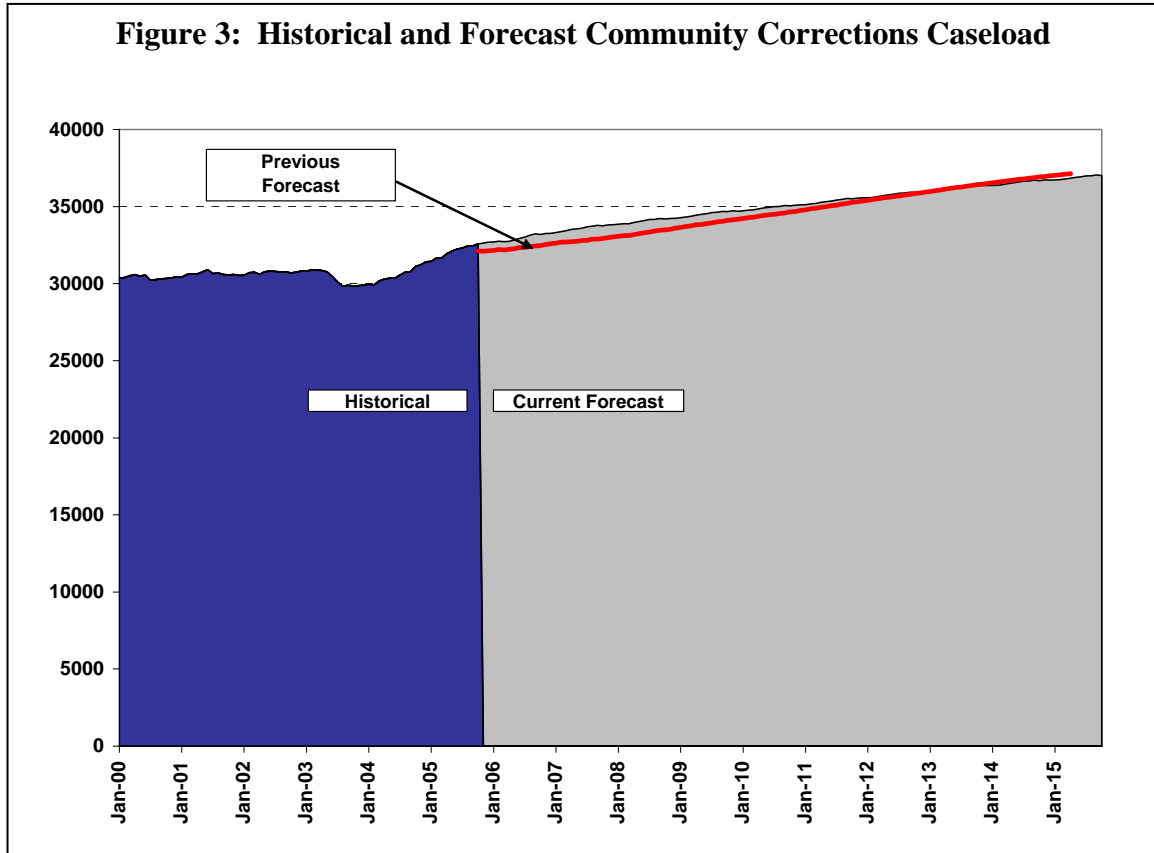


Table 7: Community Corrections Caseload Forecast

Date	Current	Previous	Diff.	Pct Diff.
Oct-05	32,584	32,130	454	1.4%
Jul-06	33,029	32,349	680	2.1%
Jul-07	33,693	32,808	885	2.7%
Jul-08	34,166	33,350	816	2.4%
Jul-09	34,610	33,941	668	2.0%
Jul-10	34,998	34,497	501	1.5%
Jul-11	35,422	35,092	330	0.9%
Jul-12	35,875	35,695	180	0.5%
Jul-13	36,259	36,272	-12	0.0%
Jul-14	36,652	36,803	-150	-0.4%
Jul-15	36,988			
Oct-15	37,018			
Total Growth	4,434	13.6%		

Table 8: Community Corrections Intake Growth

Yr. End	No. Intakes	Gr. Rate
2004	25,221	
2005	26,000	3.1%
2006	26,764	2.9%
2007	27,537	2.9%
2008	27,961	1.5%
2009	28,333	1.3%
2010	28,648	1.1%
2011	29,061	1.4%
2012	29,423	1.2%
2013	29,770	1.2%
2014	30,046	0.9%
2015	30,351	1.0%

Forecast begins in 2006

Monthly detail of the prison population forecast and the various components of the community corrections caseload forecast appear in the Appendix.

Appendix: Corrections Population Forecast Detail

(All populations are for the first day of month)

April 2006 Prison Population Forecast Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Jan-06	12,989	13,040	-52	Jan-11	14,704	15,202	-498
Feb-06	13,010	13,064	-54	Feb-11	14,718	15,227	-509
Mar-06	13,075	13,155	-80	Mar-11	14,752	15,281	-529
Apr-06	13,174	13,183	-9	Apr-11	14,847	15,306	-459
May-06	13,211	13,223	-12	May-11	14,861	15,350	-489
Jun-06	13,223	13,226	-3	Jun-11	14,922	15,369	-446
Jul-06	13,262	13,291	-29	Jul-11	14,973	15,426	-453
Aug-06	13,248	13,328	-80	Aug-11	14,975	15,439	-464
Sep-06	13,228	13,362	-134	Sep-11	14,979	15,482	-503
Oct-06	13,233	13,376	-144	Oct-11	14,983	15,505	-522
Nov-06	13,205	13,380	-175	Nov-11	14,977	15,545	-568
Dec-06	13,242	13,401	-158	Dec-11	15,016	15,567	-552
Jan-07	13,229	13,438	-209	Jan-12	15,010	15,606	-596
Feb-07	13,239	13,445	-206	Feb-12	15,024	15,628	-604
Mar-07	13,254	13,495	-241	Mar-12	15,040	15,664	-624
Apr-07	13,313	13,518	-205	Apr-12	15,132	15,685	-553
May-07	13,345	13,563	-217	May-12	15,145	15,734	-589
Jun-07	13,427	13,603	-176	Jun-12	15,203	15,754	-551
Jul-07	13,441	13,657	-216	Jul-12	15,236	15,794	-558
Aug-07	13,446	13,664	-217	Aug-12	15,263	15,821	-559
Sep-07	13,457	13,726	-269	Sep-12	15,266	15,862	-596
Oct-07	13,482	13,760	-278	Oct-12	15,263	15,886	-623
Nov-07	13,469	13,779	-309	Nov-12	15,254	15,925	-671
Dec-07	13,502	13,806	-304	Dec-12	15,283	15,943	-660
Jan-08	13,492	13,856	-364	Jan-13	15,275	15,989	-714
Feb-08	13,521	13,876	-355	Feb-13	15,290	16,006	-716
Mar-08	13,581	13,946	-365	Mar-13	15,305	16,041	-736
Apr-08	13,661	13,945	-285	Apr-13	15,390	16,052	-662
May-08	13,676	13,972	-296	May-13	15,395	16,089	-694
Jun-08	13,732	13,999	-267	Jun-13	15,462	16,111	-649
Jul-08	13,768	14,047	-280	Jul-13	15,497	16,152	-655
Aug-08	13,810	14,071	-261	Aug-13	15,513	16,170	-657
Sep-08	13,826	14,117	-292	Sep-13	15,507	16,204	-697
Oct-08	13,850	14,157	-307	Oct-13	15,499	16,214	-715
Nov-08	13,870	14,208	-339	Nov-13	15,497	16,261	-764
Dec-08	13,912	14,210	-298	Dec-13	15,538	16,287	-749
Jan-09	13,904	14,250	-346	Jan-14	15,530	16,323	-792
Feb-09	13,933	14,269	-337	Feb-14	15,543	16,340	-796
Mar-09	13,967	14,315	-348	Mar-14	15,566	16,382	-817
Apr-09	14,061	14,326	-265	Apr-14	15,650	16,394	-744
May-09	14,090	14,389	-299	May-14	15,656	16,436	-780
Jun-09	14,159	14,419	-260	Jun-14	15,713	16,454	-741
Jul-09	14,198	14,465	-267	Jul-14	15,745	16,494	-749
Aug-09	14,217	14,481	-263	Aug-14	15,767	16,522	-755
Sep-09	14,238	14,541	-303	Sep-14	15,766	16,560	-794
Oct-09	14,241	14,564	-323	Oct-14	15,771	16,581	-810
Nov-09	14,244	14,619	-375	Nov-14	15,760	16,622	-863
Dec-09	14,307	14,659	-352	Dec-14	15,794	16,636	-843
Jan-10	14,306	14,697	-391	Jan-15	15,785	16,671	-886
Feb-10	14,327	14,731	-404	Feb-15	15,803	16,696	-893
Mar-10	14,366	14,787	-422	Mar-15	15,815	16,728	-912
Apr-10	14,455	14,809	-354	Apr-15	15,910	16,749	-839
May-10	14,473	14,859	-386	May-15	15,915	16,788	-874
Jun-10	14,549	14,896	-347	Jun-15	15,974	16,803	-829
Jul-10	14,605	14,955	-351	Jul-15	16,014	16,848	-834
Aug-10	14,637	14,990	-353	Aug-15	16,021		
Sep-10	14,647	15,040	-393	Sep-15	16,023		
Oct-10	14,659	15,073	-413	Oct-15	16,026		
Nov-10	14,657	15,123	-466	Nov-15	16,017		
Dec-10	14,699	15,149	-451	Dec-15	16,053		
				Jan-16	16,043		

April 2006 Felony Probation Caseload Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Oct-05	18,609	18,276	333	Oct-10	20,126	19,610	516
Nov-05	18,710	18,275	435	Nov-10	20,142	19,635	508
Dec-05	18,727	18,306	421	Dec-10	20,136	19,659	477
Jan-06	18,730	18,326	404	Jan-11	20,108	19,684	424
Feb-06	18,773	18,351	421	Feb-11	20,134	19,708	426
Mar-06	18,805	18,361	444	Mar-11	20,142	19,731	411
Apr-06	18,880	18,376	504	Apr-11	20,196	19,755	441
May-06	18,954	18,411	543	May-11	20,219	19,779	440
Jun-06	19,014	18,439	574	Jun-11	20,254	19,803	451
Jul-06	19,092	18,477	615	Jul-11	20,287	19,827	461
Aug-06	19,148	18,512	637	Aug-11	20,301	19,850	450
Sep-06	19,203	18,537	666	Sep-11	20,332	19,874	458
Oct-06	19,166	18,545	621	Oct-11	20,300	19,898	402
Nov-06	19,189	18,564	625	Nov-11	20,316	19,921	395
Dec-06	19,198	18,596	602	Dec-11	20,311	19,945	366
Jan-07	19,204	18,623	580	Jan-12	20,283	19,967	315
Feb-07	19,255	18,641	614	Feb-12	20,308	19,990	318
Mar-07	19,282	18,656	626	Mar-12	20,316	20,013	303
Apr-07	19,318	18,642	676	Apr-12	20,371	20,035	336
May-07	19,347	18,655	692	May-12	20,395	20,057	337
Jun-07	19,400	18,679	720	Jun-12	20,430	20,080	351
Jul-07	19,438	18,691	747	Jul-12	20,464	20,103	362
Aug-07	19,475	18,720	755	Aug-12	20,476	20,125	352
Sep-07	19,512	18,738	774	Sep-12	20,507	20,147	360
Oct-07	19,485	18,754	731	Oct-12	20,474	20,170	305
Nov-07	19,511	18,781	730	Nov-12	20,490	20,191	298
Dec-07	19,503	18,801	702	Dec-12	20,482	20,213	269
Jan-08	19,484	18,829	656	Jan-13	20,453	20,235	218
Feb-08	19,519	18,850	669	Feb-13	20,478	20,256	222
Mar-08	19,526	18,861	665	Mar-13	20,485	20,277	208
Apr-08	19,571	18,871	700	Apr-13	20,539	20,298	241
May-08	19,596	18,898	698	May-13	20,562	20,319	243
Jun-08	19,633	18,926	707	Jun-13	20,598	20,340	257
Jul-08	19,677	18,953	724	Jul-13	20,631	20,361	270
Aug-08	19,697	18,978	719	Aug-13	20,643	20,382	261
Sep-08	19,737	19,003	734	Sep-13	20,673	20,403	271
Oct-08	19,707	19,023	684	Oct-13	20,640	20,422	217
Nov-08	19,725	19,048	677	Nov-13	20,656	20,443	213
Dec-08	19,725	19,072	654	Dec-13	20,649	20,464	186
Jan-09	19,705	19,096	610	Jan-14	20,621	20,484	137
Feb-09	19,734	19,117	617	Feb-14	20,647	20,505	142
Mar-09	19,747	19,140	607	Mar-14	20,655	20,525	130
Apr-09	19,804	19,164	641	Apr-14	20,712	20,545	167
May-09	19,833	19,190	642	May-14	20,735	20,566	169
Jun-09	19,871	19,217	654	Jun-14	20,772	20,586	186
Jul-09	19,906	19,243	662	Jul-14	20,808	20,606	202
Aug-09	19,922	19,269	653	Aug-14	20,821	20,626	194
Sep-09	19,955	19,292	663	Sep-14	20,853	20,646	207
Oct-09	19,927	19,319	608	Oct-14	20,821	20,666	155
Nov-09	19,946	19,342	603	Nov-14	20,838	20,685	153
Dec-09	19,943	19,368	575	Dec-14	20,832	20,702	130
Jan-10	19,923	19,393	530	Jan-15	20,805	20,719	86
Feb-10	19,949	19,415	535	Feb-15	20,833	20,735	97
Mar-10	19,958	19,437	521	Mar-15	20,842	20,751	91
Apr-10	20,013	19,462	552	Apr-15	20,899	20,765	134
May-10	20,039	19,487	552	May-15	20,923		
Jun-10	20,078	19,511	567	Jun-15	20,959		
Jul-10	20,112	19,536	576	Jul-15	20,992		
Aug-10	20,128	19,561	566	Aug-15	21,002		
Sep-10	20,158	19,585	573	Sep-15	21,031		
				Oct-15	20,995		

April 2006 Parole/Post Prison Supervision Caseload Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Oct-05	12,856	12,667	189	Oct-10	13,647	13,724	-78
Nov-05	12,795	12,636	159	Nov-10	13,677	13,732	-55
Dec-05	12,845	12,649	196	Dec-10	13,691	13,772	-82
Jan-06	12,850	12,631	220	Jan-11	13,728	13,788	-60
Feb-06	12,860	12,668	192	Feb-11	13,757	13,834	-77
Mar-06	12,782	12,633	149	Mar-11	13,783	13,839	-56
Apr-06	12,733	12,653	80	Apr-11	13,797	13,877	-80
May-06	12,742	12,653	89	May-11	13,824	13,890	-66
Jun-06	12,789	12,695	95	Jun-11	13,827	13,930	-103
Jul-06	12,792	12,670	123	Jul-11	13,846	13,936	-90
Aug-06	12,844	12,685	160	Aug-11	13,871	13,982	-110
Sep-06	12,877	12,693	183	Sep-11	13,904	14,002	-98
Oct-06	12,872	12,728	144	Oct-11	13,911	14,038	-127
Nov-06	12,904	12,764	140	Nov-11	13,942	14,053	-111
Dec-06	12,899	12,787	113	Dec-11	13,953	14,085	-132
Jan-07	12,942	12,794	149	Jan-12	13,989	14,100	-111
Feb-07	12,953	12,837	116	Feb-12	14,001	14,135	-134
Mar-07	12,984	12,833	152	Mar-12	14,039	14,151	-113
Apr-07	13,022	12,846	176	Apr-12	14,044	14,188	-143
May-07	13,023	12,861	162	May-12	14,067	14,194	-127
Jun-07	13,012	12,879	133	Jun-12	14,075	14,227	-152
Jul-07	13,061	12,880	181	Jul-12	14,103	14,240	-137
Aug-07	13,066	12,925	141	Aug-12	14,096	14,270	-173
Sep-07	13,077	12,911	166	Sep-12	14,123	14,285	-163
Oct-07	13,061	12,934	127	Oct-12	14,130	14,319	-189
Nov-07	13,101	12,966	135	Nov-12	14,163	14,335	-173
Dec-07	13,112	12,988	124	Dec-12	14,167	14,369	-202
Jan-08	13,155	12,986	169	Jan-13	14,204	14,380	-176
Feb-08	13,154	13,018	137	Feb-13	14,206	14,417	-211
Mar-08	13,147	12,995	152	Mar-13	14,243	14,437	-194
Apr-08	13,170	13,046	124	Apr-13	14,250	14,478	-228
May-08	13,214	13,085	129	May-13	14,281	14,495	-214
Jun-08	13,228	13,122	106	Jun-13	14,279	14,527	-248
Jul-08	13,261	13,133	128	Jul-13	14,305	14,537	-233
Aug-08	13,241	13,171	70	Aug-13	14,310	14,572	-262
Sep-08	13,263	13,181	82	Sep-13	14,348	14,591	-244
Oct-08	13,256	13,197	59	Oct-13	14,361	14,633	-272
Nov-08	13,273	13,201	72	Nov-13	14,381	14,635	-254
Dec-08	13,286	13,261	25	Dec-13	14,381	14,662	-281
Jan-09	13,338	13,277	61	Jan-14	14,409	14,674	-265
Feb-09	13,346	13,317	28	Feb-14	14,416	14,711	-295
Mar-09	13,378	13,331	48	Mar-14	14,442	14,717	-275
Apr-09	13,397	13,375	22	Apr-14	14,452	14,756	-305
May-09	13,422	13,365	56	May-14	14,477	14,762	-285
Jun-09	13,421	13,395	26	Jun-14	14,483	14,796	-313
Jul-09	13,452	13,410	43	Jul-14	14,506	14,804	-298
Aug-09	13,458	13,459	-1	Aug-14	14,499	14,823	-325
Sep-09	13,476	13,460	16	Sep-14	14,526	14,834	-308
Oct-09	13,490	13,494	-5	Oct-14	14,521	14,860	-339
Nov-09	13,517	13,501	16	Nov-14	14,548	14,867	-319
Dec-09	13,504	13,520	-17	Dec-14	14,550	14,899	-349
Jan-10	13,541	13,540	1	Jan-15	14,579	14,911	-332
Feb-10	13,548	13,564	-16	Feb-15	14,573	14,929	-356
Mar-10	13,570	13,571	-1	Mar-15	14,608	14,944	-336
Apr-10	13,579	13,610	-31	Apr-15	14,604	14,968	-364
May-10	13,612	13,627	-15	May-15	14,627		
Jun-10	13,610	13,653	-43	Jun-15	14,627		
Jul-10	13,614	13,652	-38	Jul-15	14,644		
Aug-10	13,612	13,681	-69	Aug-15	14,650		
Sep-10	13,643	13,696	-53	Sep-15	14,670		
				Oct-15	14,666		

April 2006 Local Control Population Forecast
Current vs. Previous Forecast

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Oct-05	1,119	1,187	-68	Oct-10	1,277	1,314	-38
Nov-05	1,128	1,188	-60	Nov-10	1,278	1,316	-38
Dec-05	1,120	1,188	-68	Dec-10	1,279	1,318	-38
Jan-06	1,130	1,191	-61	Jan-11	1,281	1,319	-39
Feb-06	1,131	1,193	-62	Feb-11	1,282	1,321	-39
Mar-06	1,130	1,195	-65	Mar-11	1,283	1,323	-39
Apr-06	1,136	1,197	-61	Apr-11	1,285	1,324	-40
May-06	1,137	1,199	-62	May-11	1,286	1,326	-40
Jun-06	1,140	1,201	-60	Jun-11	1,287	1,328	-41
Jul-06	1,145	1,203	-58	Jul-11	1,289	1,330	-41
Aug-06	1,148	1,205	-57	Aug-11	1,291	1,331	-41
Sep-06	1,152	1,208	-56	Sep-11	1,292	1,333	-41
Oct-06	1,156	1,211	-55	Oct-11	1,294	1,335	-41
Nov-06	1,160	1,214	-54	Nov-11	1,296	1,337	-41
Dec-06	1,164	1,218	-54	Dec-11	1,297	1,339	-42
Jan-07	1,167	1,220	-53	Jan-12	1,299	1,341	-42
Feb-07	1,172	1,224	-51	Feb-12	1,300	1,343	-43
Mar-07	1,177	1,226	-50	Mar-12	1,301	1,344	-43
Apr-07	1,182	1,230	-48	Apr-12	1,303	1,346	-44
May-07	1,186	1,232	-46	May-12	1,304	1,348	-44
Jun-07	1,190	1,235	-45	Jun-12	1,305	1,350	-45
Jul-07	1,194	1,237	-44	Jul-12	1,307	1,352	-45
Aug-07	1,198	1,239	-42	Aug-12	1,309	1,354	-45
Sep-07	1,202	1,242	-40	Sep-12	1,310	1,355	-45
Oct-07	1,205	1,244	-39	Oct-12	1,312	1,357	-45
Nov-07	1,208	1,246	-38	Nov-12	1,313	1,359	-46
Dec-07	1,211	1,249	-37	Dec-12	1,315	1,361	-46
Jan-08	1,214	1,251	-37	Jan-13	1,316	1,362	-46
Feb-08	1,217	1,253	-36	Feb-13	1,317	1,364	-47
Mar-08	1,219	1,255	-36	Mar-13	1,318	1,366	-48
Apr-08	1,221	1,257	-36	Apr-13	1,319	1,367	-48
May-08	1,224	1,260	-36	May-13	1,321	1,369	-49
Jun-08	1,226	1,262	-36	Jun-13	1,322	1,371	-49
Jul-08	1,228	1,264	-36	Jul-13	1,323	1,373	-49
Aug-08	1,231	1,266	-35	Aug-13	1,325	1,375	-50
Sep-08	1,233	1,268	-35	Sep-13	1,327	1,376	-50
Oct-08	1,236	1,270	-34	Oct-13	1,328	1,378	-50
Nov-08	1,238	1,272	-34	Nov-13	1,330	1,380	-50
Dec-08	1,240	1,274	-34	Dec-13	1,331	1,381	-51
Jan-09	1,241	1,276	-35	Jan-14	1,332	1,383	-51
Feb-09	1,243	1,278	-35	Feb-14	1,333	1,385	-52
Mar-09	1,245	1,280	-36	Mar-14	1,334	1,386	-53
Apr-09	1,246	1,282	-36	Apr-14	1,335	1,388	-53
May-09	1,248	1,285	-37	May-14	1,336	1,390	-54
Jun-09	1,250	1,287	-37	Jun-14	1,337	1,391	-54
Jul-09	1,252	1,288	-37	Jul-14	1,339	1,393	-54
Aug-09	1,254	1,290	-36	Aug-14	1,340	1,395	-54
Sep-09	1,256	1,292	-36	Sep-14	1,341	1,396	-55
Oct-09	1,258	1,294	-36	Oct-14	1,343	1,398	-55
Nov-09	1,260	1,296	-36	Nov-14	1,344	1,399	-55
Dec-09	1,261	1,298	-36	Dec-14	1,345	1,401	-55
Jan-10	1,263	1,299	-36	Jan-15	1,346	1,402	-56
Feb-10	1,264	1,301	-37	Feb-15	1,347	1,403	-56
Mar-10	1,266	1,303	-37	Mar-15	1,348	1,405	-57
Apr-10	1,267	1,304	-37	Apr-15	1,349	1,406	-57
May-10	1,268	1,306	-38	May-15	1,350		
Jun-10	1,270	1,308	-38	Jun-15	1,352		
Jul-10	1,272	1,310	-38	Jul-15	1,353		
Aug-10	1,273	1,311	-38	Aug-15	1,354		
Sep-10	1,275	1,313	-38	Sep-15	1,355		
				Oct-15	1,357		

**April 2006 Level 3 Sanctions Population Forecast
Current vs. Previous Forecast**

Period	Current	Previous	Difference	Period	Current	Previous	Difference
Oct-05	526	496	30	Oct-10	603	558	45
Nov-05	524	498	26	Nov-10	603	559	44
Dec-05	521	497	23	Dec-10	605	560	45
Jan-06	522	499	23	Jan-11	605	561	44
Feb-06	526	499	27	Feb-11	607	562	45
Mar-06	531	501	30	Mar-11	608	563	45
Apr-06	532	500	32	Apr-11	609	564	45
May-06	531	501	30	May-11	610	565	45
Jun-06	532	502	30	Jun-11	611	566	45
Jul-06	535	504	30	Jul-11	612	567	45
Aug-06	537	505	32	Aug-11	612	567	45
Sep-06	540	507	34	Sep-11	613	569	44
Oct-06	544	508	36	Oct-11	615	570	45
Nov-06	546	510	36	Nov-11	615	571	44
Dec-06	549	512	37	Dec-11	617	572	45
Jan-07	551	514	36	Jan-12	617	573	44
Feb-07	553	516	38	Feb-12	619	574	45
Mar-07	555	518	37	Mar-12	620	575	44
Apr-07	558	519	39	Apr-12	621	576	45
May-07	560	520	40	May-12	622	577	45
Jun-07	562	521	40	Jun-12	623	578	45
Jul-07	562	522	40	Jul-12	623	579	45
Aug-07	564	523	41	Aug-12	625	580	45
Sep-07	566	525	41	Sep-12	625	581	44
Oct-07	568	525	43	Oct-12	626	581	44
Nov-07	568	526	42	Nov-12	626	582	44
Dec-07	570	528	42	Dec-12	627	583	44
Jan-08	571	529	42	Jan-13	628	584	44
Feb-08	573	530	43	Feb-13	630	585	45
Mar-08	574	531	43	Mar-13	630	586	44
Apr-08	575	531	44	Apr-13	632	587	45
May-08	576	533	43	May-13	633	588	44
Jun-08	578	535	43	Jun-13	634	589	45
Jul-08	579	536	43	Jul-13	634	590	44
Aug-08	581	537	44	Aug-13	635	591	44
Sep-08	581	538	43	Sep-13	635	592	43
Oct-08	582	539	43	Oct-13	636	593	44
Nov-08	583	540	43	Nov-13	637	594	43
Dec-08	583	540	43	Dec-13	638	594	43
Jan-09	584	542	42	Jan-14	638	595	43
Feb-09	586	543	43	Feb-14	639	596	43
Mar-09	587	544	42	Mar-14	640	597	43
Apr-09	588	545	43	Apr-14	641	597	43
May-09	589	547	42	May-14	641	598	43
Jun-09	590	547	43	Jun-14	642	599	43
Jul-09	590	548	43	Jul-14	643	600	43
Aug-09	592	548	43	Aug-14	644	601	43
Sep-09	592	550	43	Sep-14	644	601	42
Oct-09	593	550	43	Oct-14	645	602	43
Nov-09	594	551	43	Nov-14	645	603	42
Dec-09	595	552	44	Dec-14	646	603	42
Jan-10	596	552	43	Jan-15	646	604	42
Feb-10	597	553	44	Feb-15	647	605	42
Mar-10	598	554	44	Mar-15	648	606	42
Apr-10	599	554	45	Apr-15	649	606	43
May-10	600	555	44	May-15	649		
Jun-10	601	556	45	Jun-15	650		
Jul-10	601	557	44	Jul-15	650		
Aug-10	602	557	45	Aug-15	651		
Sep-10	602	558	44	Sep-15	651		
				Oct-15	652		

These offenders are also included in the probation or parole/post prison supervision caseloads.

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