



Enterprise Architecture Program Status

August 2007 – October 2007

Project Overview

Program Name	Enterprise Architecture - Iteration 1.5		
Start Date	08/01/2007	Planned Completion Date	12/31/2007
Program Description	<p>This iteration is a continuation of the EA program that was started Nov 2006.</p> <p>The goal of this iteration is to:</p> <ul style="list-style-type: none"> • Increase awareness and expand knowledge of EA concepts • Build a community of EA practitioners and supporters • Provide an inter-agency environment for community collaboration • Establish stable resourcing and funding for 2009-11 <p>Enterprise Architecture (EA) provides an essential framework, process, and guidelines to put solutions in place. EA looks at our business from multiple viewpoints.</p> <ul style="list-style-type: none"> • The businesses we are in and the services we provide. • The information needed to deliver business services. • The technology required to manage information and automate services. 		

Program Owner	CIO Council
Program Sponsors	Curt Amo and Bud Borja
Steering Committee	CIO Management Council
Program Manager	Tim Avilla
Core Team	Tim Avilla, Jack Doyle, Scott Riordan, Dennis Wells
Architecture Domain Team	<ul style="list-style-type: none"> • Business Architecture - TBD • Solution Architecture - TBD • Information Architecture - TBD • Technology Architecture – Kurtis Danka and Claudia Light (SDC) • Security Architecture - Teresa Masse (DAS)

Status Highlights

We recognized the need to raise the awareness of EA concepts among state leadership and are planning an “event” with these goals:

- Awareness
- Promote business-side sponsorship
- Start point (baseline) for future actions
- Support for an Enterprise Architecture Policy Option Package (POP)
- Initial consideration of the range of potential pilot candidate areas

The event is scheduled for the afternoon of November 27. We are planning presentations from Gartner and Matt Miszewski, former Wisconsin CIO and a panel discussion.

We arranged for STEPS to offer a four day TOGAF training class. The response was unexpectedly good. Almost forty architects have attended the training and many received certification. Participants included CIOs, managers, application developers, technology specialist. In addition, about 10 CIOs and policy analysts attended a 1 hour TOGAF overview. While out-of-the-box TOGAF will take some adjustments for Oregon, the architects understood the direction, were excited about the prospects, and were ready and willing to work together toward common goals.

Over the next three months, we will focus on the following:

- Holding an EA leadership awareness event.
- Conducting an EA practitioner’s forum.
- Assisting with development of Government Excellence POPs.
- Developing Government Excellence case studies.
- Completing the business model and raising business awareness.
- Working with the SDC on the technical architecture.
- Establishing an EA collaboration site.

Project Milestones

This section reports progress against milestones. "Target" documents the dates as shown in the approved charter. Revised lists dates from the approved program plan (baseline).

Program Management (Iteration 1)	Target (Charter)	Revised (Plan)	Actual
Iteration 1			
Contract signed	Jul 2006		Jul 2006
Core Team/Gartner Kick Off Planning Session	Aug 2006		Aug 2006
Program Charter approved		Nov 2006	Nov 2006
Program Plan approved		Jan 2007	Jan 2007
EA Maturity Assessment completed	Nov 2006	Feb 2007	Feb 2007
EA Program Named	Dec 2006	Jan 2007	Apr 2007
Decision about Iteration-2 and year 2 contract	Jun 2007	Aug 2007	Aug 2007
Iteration 1.5			
Iteration 1.5 charter extension approved	May 2007	Jun 2007	Aug 2007
TOGAF Training	Oct 2007		Oct 2007
EA Event for agency leadership	Nov 2007		
Complete POP for EA resources	Dec 2007		
First EA Case Study Published	Dec 2007		
Conduct First EA practitioners forum	Dec 2007		
Open EA Collaboration Site	Dec 2007		
Architecture Development	Target (Charter)	Revised (Plan)	Actual
Iteration 1			
Develop Common Requirements Vision *	Dec 2006	Mar 2007	Apr 2007
Define EA Framework	Dec 2006	Feb 2007	June 2007
Refresh Enterprise IRM Strategy	Jan 2007	Feb 2007	Aug 2007
Complete Top-Level Models	Apr 2007	Jun 2007	
Iteration 1.5			
Complete Business Reference Model	Dec 2007		
Complete Information Reference Model	Dec 2007		
Publish Technology Reference Model	Dec 2007		
Complete Top-Level Models	Dec 2007		

Bold indicates updated since last report.

* EIRM strategy documents Common Requirements Vision.

Accomplishments this Period

Tasks Completed

- EA Program charter extended until 12/31/2007
- TOGAF training delivered to about 40 state architects
- Identification of peer community of architecture practitioners.
- Iteration-1.5 plan and schedule

Tasks Worked but Not Completed

- Work on Government Excellence case studies
- Contribute to 2009-11 EA Policy Option Package(s)
- Preparations for EA Event for agency leadership
- EA Case Studies

Planned for Next Period (Nov 2007-Jan 2008)

Tasks To Be Completed

- EA Leadership Event conducted
- First Government Excellence case studies published
- 2009-11 EA Policy Option Package complete
- Business reference model
- First EA practitioners forum conducted
- Open EA Collaboration Site

Tasks To Be Worked On But Not Completed

- Iteration-2 plan and schedule
- Additional Government Excellence case studies
- Government Excellence Architecture tenets: mission, vision, principles
- Derivative principles from the business, information, technology, and solution perspectives.

Open Issues/Concerns

- Nothing to report.

Program Changes

This section reports deviations from the program charter and other program changes.

Change	Date	Comments
No changes to report		

Project Team Morale

IS Team Morale	<input checked="" type="checkbox"/> Very Positive <input type="checkbox"/> Positive <input type="checkbox"/> Neutral <input type="checkbox"/> Negative <input type="checkbox"/> Very negative <input type="checkbox"/> N/A
Business Team Morale	<input type="checkbox"/> Very Positive <input type="checkbox"/> Positive <input type="checkbox"/> Neutral <input type="checkbox"/> Negative <input type="checkbox"/> Very negative <input checked="" type="checkbox"/> N/A