

Background and Notes

Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the October 2023 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below. There are two versions of this file, one assuming the conditions are met to trigger the additional two cent fuels tax increase in 2024, and one that only assumes the 2018, 2020 and 2022 increases are implemented. This version assumes only the existing 38 cents of fuels tax are implemented.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2023 through 2030.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

October 2023 County/City Apportionment Forecast Summary (Cash basis)

(Includes Guaranteed Fuels Tax Increases Only)

County Summary		FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 131,974,404	\$ 134,413,735	\$ 134,496,903	\$ 131,846,935	\$ 130,076,323	\$ 126,498,070	\$ 124,078,744	\$ 120,778,989
SPECIAL COUNTY WITHHOLDING (ORS 366.772)		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 5,270,852	\$ 5,061,036	\$ 5,164,369	\$ 5,207,426	\$ 4,741,600	\$ 3,706,546	\$ 3,266,730	\$ 3,743,116
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 26,337,468	\$ 26,811,149	\$ 26,780,286	\$ 27,267,275	\$ 27,419,506	\$ 27,651,616	\$ 27,737,634	\$ 27,836,784
DEBT SERVICE (OTIA III)	84.07%	(\$19,260,610)	(\$18,692,972)	(\$18,706,485)	(\$18,726,481)	(\$17,023,164)	(\$14,635,166)	(\$8,542,663)	\$0
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,216,352	\$ 4,586,017	\$ 4,609,820	\$ 4,692,719	\$ 4,730,837	\$ 4,782,197	\$ 4,824,518	\$ 4,876,290
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 81,216,535	\$ 83,047,625	\$ 82,717,617	\$ 83,286,773	\$ 83,312,299	\$ 83,302,070	\$ 82,943,240	\$ 82,730,260
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 110,924,972	\$ 114,689,474	\$ 121,795,896	\$ 124,148,208	\$ 126,275,631	\$ 128,713,459	\$ 131,111,073	\$ 134,111,517
NET COUNTY APPORTIONMENT		\$ 335,179,973	\$ 344,416,063	\$ 351,358,406	\$ 352,222,856	\$ 354,033,031	\$ 354,518,791	\$ 359,919,276	\$ 368,576,956
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
NET SPECIAL & SMALL COUNTY		\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,500,000
TOTAL FOR COUNTIES		\$ 340,929,973	\$ 350,166,063	\$ 357,108,406	\$ 357,972,856	\$ 359,783,031	\$ 360,268,791	\$ 365,669,276	\$ 374,076,956
City Summary		FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 84,283,900	\$ 85,841,749	\$ 85,894,865	\$ 84,202,494	\$ 83,071,712	\$ 80,786,502	\$ 79,241,429	\$ 77,134,080
SPECIAL CITY WITHHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$ 3,513,901	\$ 3,374,024	\$ 3,442,913	\$ 3,471,617	\$ 3,161,066	\$ 2,471,031	\$ 2,177,820	\$ 2,495,411
CITY APPORTIONMENT (OTIA III)	16.99%	\$ 17,561,758	\$ 17,877,607	\$ 17,857,028	\$ 18,181,751	\$ 18,283,258	\$ 18,438,028	\$ 18,495,385	\$ 18,561,498
DEBT SERVICE (OTIA III)	15.93%	(\$3,650,413)	(\$3,542,830)	(\$3,545,391)	(\$3,549,182)	(\$3,226,356)	(\$2,773,765)	(\$1,619,069)	\$0
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$ 2,810,901	\$ 3,057,345	\$ 3,073,213	\$ 3,128,480	\$ 3,153,891	\$ 3,188,131	\$ 3,216,345	\$ 3,250,860
CITY APPORTIONMENT (JTA)	20.00%	\$ 54,144,357	\$ 55,365,083	\$ 55,145,077	\$ 55,524,514	\$ 55,541,533	\$ 55,534,714	\$ 55,295,493	\$ 55,153,507
CITY APPORTIONMENT (HB 2017)	20.00%	\$ 73,949,981	\$ 76,459,649	\$ 81,197,265	\$ 82,765,472	\$ 84,183,755	\$ 85,808,972	\$ 87,407,382	\$ 89,407,679
NET CITY APPORTIONMENT		\$ 230,114,384	\$ 235,932,626	\$ 240,564,969	\$ 241,225,145	\$ 241,668,858	\$ 240,953,613	\$ 241,714,786	\$ 243,503,034
Transfer from City Distribution (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
NET SPECIAL CITY		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
TOTAL FOR CITIES		\$ 235,114,384	\$ 240,932,626	\$ 245,564,969	\$ 246,225,145	\$ 246,668,858	\$ 245,953,613	\$ 246,714,786	\$ 248,503,034

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
County Apportionment	\$ 335,179,973	\$ 344,416,063	\$ 351,358,406	\$ 352,222,856	\$ 354,033,031	\$ 354,518,791	\$ 359,919,276	\$ 368,576,956
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Small County Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 500,000
Subtotal For Distribution	\$ 340,929,973	\$ 350,166,063	\$ 357,108,406	\$ 357,222,856	\$ 359,033,031	\$ 359,518,791	\$ 364,919,276	\$ 373,576,956

Baker County								
Base	\$ 1,230,868	\$ 1,260,900	\$ 1,260,000	\$ 1,251,800	\$ 1,250,100	\$ 1,239,400	\$ 1,255,900	\$ 1,286,900
HB 2017	\$ 821,544	\$ 842,206	\$ 881,211	\$ 894,122	\$ 905,799	\$ 919,180	\$ 932,339	\$ 948,808
Total	\$ 2,052,412	\$ 2,103,106	\$ 2,141,211	\$ 2,145,922	\$ 2,155,899	\$ 2,158,580	\$ 2,188,239	\$ 2,235,708
Benton County								
Base	\$ 4,348,879	\$ 4,455,000	\$ 4,451,800	\$ 4,423,000	\$ 4,416,800	\$ 4,378,900	\$ 4,437,200	\$ 4,546,900
HB 2017	\$ 2,180,635	\$ 2,253,639	\$ 2,391,450	\$ 2,437,068	\$ 2,478,324	\$ 2,525,600	\$ 2,572,096	\$ 2,630,282
Total	\$ 6,529,514	\$ 6,708,639	\$ 6,843,250	\$ 6,860,068	\$ 6,895,124	\$ 6,904,500	\$ 7,009,296	\$ 7,177,182
Clackamas County								
Base	\$ 21,850,716	\$ 22,383,900	\$ 22,367,900	\$ 22,222,900	\$ 22,192,000	\$ 22,001,800	\$ 22,294,400	\$ 22,845,600
HB 2017	\$ 10,808,187	\$ 11,174,989	\$ 11,867,416	\$ 12,096,618	\$ 12,303,908	\$ 12,541,442	\$ 12,775,058	\$ 13,067,412
Total	\$ 32,658,903	\$ 33,558,889	\$ 34,235,316	\$ 34,319,518	\$ 34,495,908	\$ 34,543,242	\$ 35,069,458	\$ 35,913,012
Clatsop County								
Base	\$ 2,407,365	\$ 2,466,100	\$ 2,464,300	\$ 2,448,400	\$ 2,445,000	\$ 2,424,000	\$ 2,456,200	\$ 2,517,000
HB 2017	\$ 1,218,253	\$ 1,258,665	\$ 1,334,952	\$ 1,360,204	\$ 1,383,041	\$ 1,409,211	\$ 1,434,950	\$ 1,467,159
Total	\$ 3,625,618	\$ 3,724,765	\$ 3,799,252	\$ 3,808,604	\$ 3,828,041	\$ 3,833,211	\$ 3,891,150	\$ 3,984,159
Columbia County								
Base	\$ 3,403,619	\$ 3,486,700	\$ 3,484,200	\$ 3,461,600	\$ 3,456,800	\$ 3,427,100	\$ 3,472,700	\$ 3,558,600
HB 2017	\$ 1,729,785	\$ 1,786,920	\$ 1,894,778	\$ 1,930,480	\$ 1,962,769	\$ 1,999,769	\$ 2,036,158	\$ 2,081,697
Total	\$ 5,133,404	\$ 5,273,620	\$ 5,378,978	\$ 5,392,080	\$ 5,419,569	\$ 5,426,869	\$ 5,508,858	\$ 5,640,297
Coos County								
Base	\$ 4,137,696	\$ 4,238,700	\$ 4,235,600	\$ 4,208,200	\$ 4,202,300	\$ 4,166,300	\$ 4,221,700	\$ 4,326,100
HB 2017	\$ 2,085,044	\$ 2,154,502	\$ 2,285,622	\$ 2,329,024	\$ 2,368,276	\$ 2,413,256	\$ 2,457,494	\$ 2,512,855
Total	\$ 6,222,739	\$ 6,393,202	\$ 6,521,222	\$ 6,537,224	\$ 6,570,576	\$ 6,579,556	\$ 6,679,194	\$ 6,838,955
Crook County								
Base	\$ 2,083,965	\$ 2,134,800	\$ 2,133,300	\$ 2,119,500	\$ 2,116,500	\$ 2,098,400	\$ 2,126,300	\$ 2,178,800
HB 2017	\$ 1,097,245	\$ 1,132,228	\$ 1,198,266	\$ 1,220,126	\$ 1,239,896	\$ 1,262,550	\$ 1,284,831	\$ 1,312,714
Total	\$ 3,181,209	\$ 3,267,028	\$ 3,331,566	\$ 3,339,626	\$ 3,356,396	\$ 3,360,950	\$ 3,411,131	\$ 3,491,514
Curry County								
Base	\$ 1,696,569	\$ 1,738,000	\$ 1,736,700	\$ 1,725,500	\$ 1,723,100	\$ 1,708,300	\$ 1,731,000	\$ 1,773,800
HB 2017	\$ 878,182	\$ 906,662	\$ 960,425	\$ 978,221	\$ 994,316	\$ 1,012,759	\$ 1,030,897	\$ 1,053,597
Total	\$ 2,574,752	\$ 2,644,662	\$ 2,697,125	\$ 2,703,721	\$ 2,717,416	\$ 2,721,059	\$ 2,761,897	\$ 2,827,397
Deschutes County								
Base	\$ 13,318,236	\$ 13,643,200	\$ 13,633,400	\$ 13,545,100	\$ 13,526,200	\$ 13,410,300	\$ 13,588,600	\$ 13,924,600
HB 2017	\$ 6,587,701	\$ 6,811,271	\$ 7,233,313	\$ 7,373,014	\$ 7,499,359	\$ 7,644,138	\$ 7,786,530	\$ 7,964,723
Total	\$ 19,905,938	\$ 20,454,471	\$ 20,866,713	\$ 20,918,114	\$ 21,025,559	\$ 21,054,438	\$ 21,375,130	\$ 21,889,323
Douglas County								
Base	\$ 7,255,807	\$ 7,432,800	\$ 7,427,500	\$ 7,379,400	\$ 7,369,100	\$ 7,306,000	\$ 7,403,100	\$ 7,586,200
HB 2017	\$ 3,634,262	\$ 3,756,063	\$ 3,985,992	\$ 4,062,102	\$ 4,130,935	\$ 4,209,811	\$ 4,287,386	\$ 4,384,466
Total	\$ 10,890,069	\$ 11,188,863	\$ 11,413,492	\$ 11,441,502	\$ 11,500,035	\$ 11,515,811	\$ 11,690,486	\$ 11,970,666
Gilliam County								
Base	\$ 187,248	\$ 191,800	\$ 191,700	\$ 190,400	\$ 190,200	\$ 188,500	\$ 191,000	\$ 195,800
HB 2017	\$ 840,770	\$ 843,913	\$ 849,847	\$ 851,811	\$ 853,587	\$ 855,623	\$ 857,625	\$ 860,130
Total	\$ 1,028,018	\$ 1,035,713	\$ 1,041,547	\$ 1,042,211	\$ 1,043,787	\$ 1,044,123	\$ 1,048,625	\$ 1,055,930
Grant County								
Base	\$ 619,289	\$ 634,400	\$ 633,900	\$ 629,800	\$ 629,000	\$ 623,600	\$ 631,900	\$ 647,500
HB 2017	\$ 537,865	\$ 548,261	\$ 567,886	\$ 574,382	\$ 580,257	\$ 586,989	\$ 593,610	\$ 601,896
Total	\$ 1,157,154	\$ 1,182,661	\$ 1,201,786	\$ 1,204,182	\$ 1,209,257	\$ 1,210,589	\$ 1,225,510	\$ 1,249,396
Harney County								
Base	\$ 613,696	\$ 628,700	\$ 628,200	\$ 624,100	\$ 623,300	\$ 617,900	\$ 626,200	\$ 641,600
HB 2017	\$ 963,374	\$ 973,676	\$ 993,124	\$ 999,561	\$ 1,005,383	\$ 1,012,054	\$ 1,018,616	\$ 1,026,827
Total	\$ 1,577,070	\$ 1,602,376	\$ 1,621,324	\$ 1,623,661	\$ 1,628,683	\$ 1,629,954	\$ 1,644,816	\$ 1,668,427
Hood River County								
Base	\$ 1,631,919	\$ 1,671,700	\$ 1,670,500	\$ 1,659,700	\$ 1,657,400	\$ 1,643,200	\$ 1,665,100	\$ 1,706,200
HB 2017	\$ 842,429	\$ 869,824	\$ 921,538	\$ 938,656	\$ 954,137	\$ 971,877	\$ 989,325	\$ 1,011,159
Total	\$ 2,474,348	\$ 2,541,524	\$ 2,592,038	\$ 2,598,356	\$ 2,611,537	\$ 2,615,077	\$ 2,654,425	\$ 2,717,359
Jackson County								
Base	\$ 12,961,981	\$ 13,278,200	\$ 13,268,800	\$ 13,182,800	\$ 13,164,400	\$ 13,051,600	\$ 13,225,200	\$ 13,552,100
HB 2017	\$ 6,411,484	\$ 6,629,073	\$ 7,039,826	\$ 7,175,790	\$ 7,298,755	\$ 7,439,662	\$ 7,578,245	\$ 7,751,671
Total	\$ 19,373,466	\$ 19,907,273	\$ 20,308,626	\$ 20,358,590	\$ 20,463,155	\$ 20,491,262	\$ 20,803,445	\$ 21,303,771

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Jefferson County								
Base	\$ 1,605,767	\$ 1,644,900	\$ 1,643,800	\$ 1,633,100	\$ 1,630,800	\$ 1,616,900	\$ 1,638,400	\$ 1,678,900
HB 2017	\$ 909,806	\$ 936,761	\$ 987,647	\$ 1,004,490	\$ 1,019,723	\$ 1,037,179	\$ 1,054,347	\$ 1,075,832
Total	\$ 2,515,573	\$ 2,581,661	\$ 2,631,447	\$ 2,637,590	\$ 2,650,523	\$ 2,654,079	\$ 2,692,747	\$ 2,754,732
Josephine County								
Base	\$ 5,561,707	\$ 5,697,400	\$ 5,693,300	\$ 5,656,400	\$ 5,648,600	\$ 5,600,200	\$ 5,674,600	\$ 5,814,900
HB 2017	\$ 2,780,952	\$ 2,874,315	\$ 3,050,560	\$ 3,108,899	\$ 3,161,661	\$ 3,222,121	\$ 3,281,584	\$ 3,355,997
Total	\$ 8,342,659	\$ 8,571,715	\$ 8,743,860	\$ 8,765,299	\$ 8,810,261	\$ 8,822,321	\$ 8,956,184	\$ 9,170,897
Klamath County								
Base	\$ 4,612,517	\$ 4,725,100	\$ 4,721,700	\$ 4,691,100	\$ 4,684,600	\$ 4,644,400	\$ 4,706,200	\$ 4,822,500
HB 2017	\$ 2,336,916	\$ 2,414,345	\$ 2,560,511	\$ 2,608,894	\$ 2,652,651	\$ 2,702,793	\$ 2,752,107	\$ 2,813,821
Total	\$ 6,949,433	\$ 7,139,445	\$ 7,282,211	\$ 7,299,994	\$ 7,337,251	\$ 7,347,193	\$ 7,458,307	\$ 7,636,321
Lake County								
Base	\$ 682,024	\$ 698,700	\$ 698,200	\$ 693,600	\$ 692,700	\$ 686,700	\$ 695,900	\$ 713,100
HB 2017	\$ 651,683	\$ 663,132	\$ 684,745	\$ 691,899	\$ 698,369	\$ 705,783	\$ 713,075	\$ 722,200
Total	\$ 1,333,707	\$ 1,361,832	\$ 1,382,945	\$ 1,385,499	\$ 1,391,069	\$ 1,392,483	\$ 1,408,975	\$ 1,435,300
Lane County								
Base	\$ 19,834,827	\$ 20,318,800	\$ 20,304,300	\$ 20,172,700	\$ 20,144,600	\$ 19,972,000	\$ 20,237,500	\$ 20,737,900
HB 2017	\$ 9,811,053	\$ 10,144,014	\$ 10,772,560	\$ 10,980,617	\$ 11,168,782	\$ 11,384,403	\$ 11,596,466	\$ 11,861,848
Total	\$ 29,645,880	\$ 30,462,814	\$ 31,076,860	\$ 31,153,317	\$ 31,313,382	\$ 31,356,403	\$ 31,833,966	\$ 32,599,748
Lincoln County								
Base	\$ 2,990,323	\$ 3,063,300	\$ 3,061,100	\$ 3,041,300	\$ 3,037,000	\$ 3,011,000	\$ 3,051,000	\$ 3,126,500
HB 2017	\$ 1,511,836	\$ 1,562,033	\$ 1,656,794	\$ 1,688,161	\$ 1,716,529	\$ 1,749,036	\$ 1,781,007	\$ 1,821,016
Total	\$ 4,502,159	\$ 4,625,333	\$ 4,717,894	\$ 4,729,461	\$ 4,753,529	\$ 4,760,036	\$ 4,832,007	\$ 4,947,516
Linn County								
Base	\$ 7,837,959	\$ 8,029,200	\$ 8,023,500	\$ 7,971,500	\$ 7,960,400	\$ 7,892,100	\$ 7,997,100	\$ 8,194,800
HB 2017	\$ 3,918,205	\$ 4,049,778	\$ 4,298,155	\$ 4,380,371	\$ 4,454,727	\$ 4,539,932	\$ 4,623,731	\$ 4,728,600
Total	\$ 11,756,163	\$ 12,078,978	\$ 12,321,655	\$ 12,351,871	\$ 12,415,127	\$ 12,432,032	\$ 12,620,831	\$ 12,923,400
Malheur County								
Base	\$ 2,041,637	\$ 2,091,500	\$ 2,090,000	\$ 2,076,400	\$ 2,073,500	\$ 2,055,800	\$ 2,083,100	\$ 2,134,600
HB 2017	\$ 1,448,193	\$ 1,482,466	\$ 1,547,163	\$ 1,568,579	\$ 1,587,947	\$ 1,610,141	\$ 1,631,970	\$ 1,659,286
Total	\$ 3,489,831	\$ 3,573,966	\$ 3,637,163	\$ 3,644,979	\$ 3,661,447	\$ 3,665,941	\$ 3,715,070	\$ 3,793,886
Marion County								
Base	\$ 19,123,930	\$ 19,590,500	\$ 19,576,500	\$ 19,449,700	\$ 19,422,600	\$ 19,256,100	\$ 19,512,200	\$ 19,994,700
HB 2017	\$ 9,459,416	\$ 9,780,444	\$ 10,386,463	\$ 10,587,062	\$ 10,768,484	\$ 10,976,376	\$ 11,180,839	\$ 11,436,709
Total	\$ 28,583,346	\$ 29,370,944	\$ 29,962,963	\$ 30,036,762	\$ 30,191,084	\$ 30,232,476	\$ 30,693,039	\$ 31,431,409
Morrow County								
Base	\$ 908,223	\$ 930,400	\$ 929,700	\$ 923,700	\$ 922,400	\$ 914,500	\$ 926,700	\$ 949,600
HB 2017	\$ 870,183	\$ 885,429	\$ 914,210	\$ 923,737	\$ 932,353	\$ 942,226	\$ 951,936	\$ 964,088
Total	\$ 1,778,406	\$ 1,815,829	\$ 1,843,910	\$ 1,847,437	\$ 1,854,753	\$ 1,856,726	\$ 1,878,636	\$ 1,913,688
Multnomah County								
Base	\$ 33,462,154	\$ 34,278,600	\$ 34,254,100	\$ 34,032,100	\$ 33,984,800	\$ 33,693,500	\$ 34,141,600	\$ 34,985,700
HB 2017	\$ 16,551,642	\$ 17,113,361	\$ 18,173,744	\$ 18,524,744	\$ 18,842,186	\$ 19,205,946	\$ 19,563,706	\$ 20,011,416
Total	\$ 50,013,795	\$ 51,391,961	\$ 52,427,844	\$ 52,556,844	\$ 52,826,986	\$ 52,899,446	\$ 53,705,306	\$ 54,997,116
Polk County								
Base	\$ 4,512,847	\$ 4,623,000	\$ 4,619,700	\$ 4,589,700	\$ 4,583,300	\$ 4,544,000	\$ 4,604,500	\$ 4,718,300
HB 2017	\$ 2,262,922	\$ 2,338,678	\$ 2,481,685	\$ 2,529,023	\$ 2,571,834	\$ 2,620,893	\$ 2,669,142	\$ 2,729,522
Total	\$ 6,775,768	\$ 6,961,678	\$ 7,101,385	\$ 7,118,723	\$ 7,155,134	\$ 7,164,893	\$ 7,273,642	\$ 7,447,822
Sherman County								
Base	\$ 192,186	\$ 196,900	\$ 196,700	\$ 195,500	\$ 195,200	\$ 193,500	\$ 196,100	\$ 200,900
HB 2017	\$ 857,211	\$ 860,438	\$ 866,528	\$ 868,544	\$ 870,367	\$ 872,456	\$ 874,511	\$ 877,082
Total	\$ 1,049,398	\$ 1,057,338	\$ 1,063,228	\$ 1,064,044	\$ 1,065,567	\$ 1,065,956	\$ 1,070,611	\$ 1,077,982
Tillamook County								
Base	\$ 1,898,279	\$ 1,944,600	\$ 1,943,200	\$ 1,930,600	\$ 1,927,900	\$ 1,911,400	\$ 1,936,800	\$ 1,984,700
HB 2017	\$ 988,720	\$ 1,020,585	\$ 1,080,740	\$ 1,100,652	\$ 1,118,660	\$ 1,139,296	\$ 1,159,591	\$ 1,184,990
Total	\$ 2,886,998	\$ 2,965,185	\$ 3,023,940	\$ 3,031,252	\$ 3,046,560	\$ 3,050,696	\$ 3,096,391	\$ 3,169,690
Umatilla County								
Base	\$ 4,872,830	\$ 4,991,700	\$ 4,988,200	\$ 4,955,800	\$ 4,948,900	\$ 4,906,500	\$ 4,971,800	\$ 5,094,700
HB 2017	\$ 2,512,620	\$ 2,594,419	\$ 2,748,834	\$ 2,799,948	\$ 2,846,174	\$ 2,899,146	\$ 2,951,243	\$ 3,016,440
Total	\$ 7,385,451	\$ 7,586,119	\$ 7,737,034	\$ 7,755,748	\$ 7,795,074	\$ 7,805,646	\$ 7,923,043	\$ 8,111,140
Union County								
Base	\$ 1,754,265	\$ 1,797,100	\$ 1,795,800	\$ 1,784,100	\$ 1,781,700	\$ 1,766,400	\$ 1,789,900	\$ 1,834,100
HB 2017	\$ 966,230	\$ 995,679	\$ 1,051,270	\$ 1,069,671	\$ 1,086,313	\$ 1,105,383	\$ 1,124,139	\$ 1,147,610
Total	\$ 2,720,496	\$ 2,792,779	\$ 2,847,070	\$ 2,853,771	\$ 2,868,013	\$ 2,871,783	\$ 2,914,039	\$ 2,981,710
Wallowa County								
Base	\$ 646,298	\$ 662,100	\$ 661,600	\$ 657,300	\$ 656,400	\$ 650,800	\$ 659,400	\$ 675,700
HB 2017	\$ 643,996	\$ 654,845	\$ 675,326	\$ 682,105	\$ 688,236	\$ 695,262	\$ 702,172	\$ 710,819
Total	\$ 1,290,294	\$ 1,316,945	\$ 1,336,926	\$ 1,339,405	\$ 1,344,636	\$ 1,346,062	\$ 1,361,572	\$ 1,386,519

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Wasco County								
Base	\$ 1,699,794	\$ 1,741,300	\$ 1,740,000	\$ 1,728,700	\$ 1,726,300	\$ 1,711,500	\$ 1,734,300	\$ 1,777,200
HB 2017	\$ 954,560	\$ 983,094	\$ 1,036,959	\$ 1,054,789	\$ 1,070,914	\$ 1,089,392	\$ 1,107,565	\$ 1,130,308
Total	\$ 2,654,354	\$ 2,724,394	\$ 2,776,959	\$ 2,783,489	\$ 2,797,214	\$ 2,800,892	\$ 2,841,865	\$ 2,907,508
Washington County								
Base	\$ 26,179,186	\$ 26,817,900	\$ 26,798,800	\$ 26,625,100	\$ 26,588,100	\$ 26,360,200	\$ 26,710,700	\$ 27,371,100
HB 2017	\$ 12,949,212	\$ 13,388,674	\$ 14,218,267	\$ 14,492,872	\$ 14,741,224	\$ 15,025,813	\$ 15,305,706	\$ 15,655,974
Total	\$ 39,128,398	\$ 40,206,574	\$ 41,017,067	\$ 41,117,972	\$ 41,329,324	\$ 41,386,013	\$ 42,016,406	\$ 43,027,074
Wheeler County								
Base	\$ 129,048	\$ 132,200	\$ 132,100	\$ 131,200	\$ 131,100	\$ 129,900	\$ 131,700	\$ 134,900
HB 2017	\$ 671,309	\$ 673,475	\$ 677,564	\$ 678,918	\$ 680,142	\$ 681,545	\$ 682,925	\$ 684,651
Total	\$ 800,356	\$ 805,675	\$ 809,664	\$ 810,118	\$ 811,242	\$ 811,445	\$ 814,625	\$ 819,551
Yamhill County								
Base	\$ 5,961,347	\$ 6,106,800	\$ 6,102,400	\$ 6,062,900	\$ 6,054,500	\$ 6,002,600	\$ 6,082,400	\$ 6,232,800
HB 2017	\$ 2,981,546	\$ 3,081,617	\$ 3,270,527	\$ 3,333,058	\$ 3,389,611	\$ 3,454,415	\$ 3,518,151	\$ 3,597,911
Total	\$ 8,942,893	\$ 9,188,417	\$ 9,372,927	\$ 9,395,958	\$ 9,444,111	\$ 9,457,015	\$ 9,600,551	\$ 9,830,711

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
City Apportionment for Distribution	\$ 230,114,384	\$ 235,932,626	\$ 240,564,969	\$ 241,225,145	\$ 241,668,858	\$ 240,953,613	\$ 241,714,786	\$ 243,503,034
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Available for Cities	\$ 235,114,384	\$ 240,932,626	\$ 245,564,969	\$ 246,225,145	\$ 246,668,858	\$ 245,953,613	\$ 246,714,786	\$ 248,503,034
Adair Village								
Base	\$ 70,399	\$ 71,890	\$ 71,843	\$ 71,434	\$ 70,994	\$ 69,939	\$ 69,562	\$ 69,466
HB 2017	\$ 33,337	\$ 34,468	\$ 36,604	\$ 37,311	\$ 37,950	\$ 38,683	\$ 39,403	\$ 40,305
Total	\$ 103,736	\$ 106,358	\$ 108,447	\$ 108,744	\$ 108,944	\$ 108,622	\$ 108,965	\$ 109,771
Adams								
Base	\$ 20,400	\$ 20,832	\$ 20,819	\$ 20,700	\$ 20,573	\$ 20,267	\$ 20,158	\$ 20,130
HB 2017	\$ 9,660	\$ 9,988	\$ 10,607	\$ 10,812	\$ 10,997	\$ 11,210	\$ 11,418	\$ 11,680
Total	\$ 30,061	\$ 30,821	\$ 31,426	\$ 31,512	\$ 31,570	\$ 31,477	\$ 31,576	\$ 31,810
Adrian								
Base	\$ 8,479	\$ 8,658	\$ 8,653	\$ 8,603	\$ 8,550	\$ 8,423	\$ 8,378	\$ 8,366
HB 2017	\$ 4,015	\$ 4,151	\$ 4,408	\$ 4,494	\$ 4,571	\$ 4,659	\$ 4,746	\$ 4,854
Total	\$ 12,494	\$ 12,810	\$ 13,061	\$ 13,097	\$ 13,121	\$ 13,082	\$ 13,124	\$ 13,221
Albany								
Base	\$ 2,945,552	\$ 3,007,958	\$ 3,005,972	\$ 2,988,845	\$ 2,970,463	\$ 2,926,317	\$ 2,910,525	\$ 2,906,526
HB 2017	\$ 1,394,835	\$ 1,442,172	\$ 1,531,532	\$ 1,561,111	\$ 1,587,863	\$ 1,618,517	\$ 1,648,666	\$ 1,686,396
Total	\$ 4,340,386	\$ 4,450,129	\$ 4,537,504	\$ 4,549,956	\$ 4,558,325	\$ 4,544,835	\$ 4,559,192	\$ 4,592,921
Amity								
Base	\$ 93,009	\$ 94,979	\$ 94,917	\$ 94,376	\$ 93,795	\$ 92,401	\$ 91,903	\$ 91,776
HB 2017	\$ 44,043	\$ 45,538	\$ 48,360	\$ 49,294	\$ 50,138	\$ 51,106	\$ 52,058	\$ 53,250
Total	\$ 137,052	\$ 140,517	\$ 143,276	\$ 143,669	\$ 143,934	\$ 143,508	\$ 143,961	\$ 145,026
Antelope								
Base	\$ 1,901	\$ 1,942	\$ 1,940	\$ 1,929	\$ 1,917	\$ 1,889	\$ 1,879	\$ 1,876
HB 2017	\$ 900	\$ 931	\$ 989	\$ 1,008	\$ 1,025	\$ 1,045	\$ 1,064	\$ 1,089
Total	\$ 2,802	\$ 2,872	\$ 2,929	\$ 2,937	\$ 2,942	\$ 2,934	\$ 2,943	\$ 2,965
Arlington								
Base	\$ 34,172	\$ 34,896	\$ 34,873	\$ 34,674	\$ 34,461	\$ 33,949	\$ 33,765	\$ 33,719
HB 2017	\$ 16,182	\$ 16,731	\$ 17,768	\$ 18,111	\$ 18,421	\$ 18,777	\$ 19,126	\$ 19,564
Total	\$ 50,353	\$ 51,627	\$ 52,640	\$ 52,785	\$ 52,882	\$ 52,725	\$ 52,892	\$ 53,283
Ashland								
Base	\$ 1,112,097	\$ 1,135,659	\$ 1,134,909	\$ 1,128,443	\$ 1,121,502	\$ 1,104,835	\$ 1,098,873	\$ 1,097,363
HB 2017	\$ 526,622	\$ 544,494	\$ 578,232	\$ 589,400	\$ 599,500	\$ 611,073	\$ 622,456	\$ 636,701
Total	\$ 1,638,719	\$ 1,680,152	\$ 1,713,141	\$ 1,717,842	\$ 1,721,002	\$ 1,715,909	\$ 1,721,329	\$ 1,734,064
Astoria								
Base	\$ 527,015	\$ 538,181	\$ 537,826	\$ 534,761	\$ 531,472	\$ 523,574	\$ 520,749	\$ 520,033
HB 2017	\$ 249,563	\$ 258,032	\$ 274,020	\$ 279,313	\$ 284,099	\$ 289,584	\$ 294,978	\$ 301,728
Total	\$ 776,578	\$ 796,213	\$ 811,846	\$ 814,074	\$ 815,571	\$ 813,158	\$ 815,726	\$ 821,761
Athens								
Base	\$ 62,229	\$ 63,547	\$ 63,505	\$ 63,143	\$ 62,755	\$ 61,822	\$ 61,489	\$ 61,404
HB 2017	\$ 29,468	\$ 30,468	\$ 32,356	\$ 32,980	\$ 33,546	\$ 34,193	\$ 34,830	\$ 35,627
Total	\$ 91,696	\$ 94,015	\$ 95,861	\$ 96,124	\$ 96,300	\$ 96,015	\$ 96,319	\$ 97,031
Aumsville								
Base	\$ 216,438	\$ 221,024	\$ 220,878	\$ 219,619	\$ 218,269	\$ 215,025	\$ 213,864	\$ 213,570
HB 2017	\$ 102,492	\$ 105,970	\$ 112,536	\$ 114,710	\$ 116,676	\$ 118,928	\$ 121,143	\$ 123,916
Total	\$ 318,930	\$ 326,994	\$ 333,414	\$ 334,329	\$ 334,944	\$ 333,953	\$ 335,008	\$ 337,486
Aurora								
Base	\$ 57,707	\$ 58,929	\$ 58,890	\$ 58,555	\$ 58,195	\$ 57,330	\$ 57,020	\$ 56,942
HB 2017	\$ 27,326	\$ 28,254	\$ 30,004	\$ 30,584	\$ 31,108	\$ 31,709	\$ 32,299	\$ 33,038
Total	\$ 85,033	\$ 87,183	\$ 88,895	\$ 89,139	\$ 89,303	\$ 89,038	\$ 89,319	\$ 89,980
Baker City								
Base	\$ 527,375	\$ 538,548	\$ 538,193	\$ 535,126	\$ 531,835	\$ 523,931	\$ 521,104	\$ 520,388
HB 2017	\$ 249,733	\$ 258,208	\$ 274,207	\$ 279,503	\$ 284,293	\$ 289,781	\$ 295,179	\$ 301,934
Total	\$ 777,108	\$ 796,757	\$ 812,400	\$ 814,630	\$ 816,128	\$ 813,713	\$ 816,283	\$ 822,322
Bandon								
Base	\$ 181,958	\$ 185,813	\$ 185,690	\$ 184,632	\$ 183,497	\$ 180,770	\$ 179,794	\$ 179,547
HB 2017	\$ 86,164	\$ 89,088	\$ 94,609	\$ 96,436	\$ 98,088	\$ 99,982	\$ 101,844	\$ 104,175
Total	\$ 268,122	\$ 274,902	\$ 280,299	\$ 281,068	\$ 281,585	\$ 280,752	\$ 281,639	\$ 283,722
Banks								
Base	\$ 93,574	\$ 95,557	\$ 95,493	\$ 94,949	\$ 94,365	\$ 92,963	\$ 92,461	\$ 92,334
HB 2017	\$ 44,311	\$ 45,815	\$ 48,654	\$ 49,593	\$ 50,443	\$ 51,417	\$ 52,375	\$ 53,573
Total	\$ 137,885	\$ 141,371	\$ 144,147	\$ 144,543	\$ 144,808	\$ 144,380	\$ 144,836	\$ 145,908

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Barlow								
Base	\$ 7,091	\$ 7,242	\$ 7,237	\$ 7,196	\$ 7,151	\$ 7,045	\$ 7,007	\$ 6,997
HB 2017	\$ 3,358	\$ 3,472	\$ 3,687	\$ 3,758	\$ 3,823	\$ 3,897	\$ 3,969	\$ 4,060
Total	\$ 10,449	\$ 10,713	\$ 10,924	\$ 10,954	\$ 10,974	\$ 10,941	\$ 10,976	\$ 11,057
Bay City								
Base	\$ 79,083	\$ 80,759	\$ 80,705	\$ 80,245	\$ 79,752	\$ 78,567	\$ 78,143	\$ 78,035
HB 2017	\$ 37,449	\$ 38,720	\$ 41,119	\$ 41,913	\$ 42,631	\$ 43,454	\$ 44,264	\$ 45,277
Total	\$ 116,532	\$ 119,479	\$ 121,824	\$ 122,159	\$ 122,383	\$ 122,021	\$ 122,407	\$ 123,312
Beaverton								
Base	\$ 5,111,063	\$ 5,219,349	\$ 5,215,903	\$ 5,186,185	\$ 5,154,288	\$ 5,077,688	\$ 5,050,286	\$ 5,043,346
HB 2017	\$ 2,420,289	\$ 2,502,428	\$ 2,657,484	\$ 2,708,809	\$ 2,755,228	\$ 2,808,419	\$ 2,860,733	\$ 2,926,200
Total	\$ 7,531,353	\$ 7,721,776	\$ 7,873,387	\$ 7,894,994	\$ 7,909,516	\$ 7,886,107	\$ 7,911,019	\$ 7,969,546
Bend								
Base	\$ 5,284,234	\$ 5,396,189	\$ 5,392,627	\$ 5,361,901	\$ 5,328,924	\$ 5,249,728	\$ 5,221,398	\$ 5,214,223
HB 2017	\$ 2,502,293	\$ 2,587,214	\$ 2,747,524	\$ 2,800,588	\$ 2,848,579	\$ 2,903,573	\$ 2,957,659	\$ 3,025,345
Total	\$ 7,786,527	\$ 7,983,403	\$ 8,140,150	\$ 8,162,489	\$ 8,177,503	\$ 8,153,301	\$ 8,179,057	\$ 8,239,567
Boardman								
Base	\$ 211,505	\$ 215,986	\$ 215,844	\$ 214,614	\$ 213,294	\$ 210,124	\$ 208,990	\$ 208,703
HB 2017	\$ 100,156	\$ 103,555	\$ 109,971	\$ 112,095	\$ 114,016	\$ 116,217	\$ 118,382	\$ 121,091
Total	\$ 311,661	\$ 319,541	\$ 325,815	\$ 326,709	\$ 327,310	\$ 326,341	\$ 327,372	\$ 329,794
Bonanza								
Base	\$ 20,760	\$ 21,200	\$ 21,186	\$ 21,065	\$ 20,936	\$ 20,624	\$ 20,513	\$ 20,485
HB 2017	\$ 9,831	\$ 10,164	\$ 10,794	\$ 11,003	\$ 11,191	\$ 11,407	\$ 11,620	\$ 11,886
Total	\$ 30,591	\$ 31,364	\$ 31,980	\$ 32,068	\$ 32,127	\$ 32,032	\$ 32,133	\$ 32,370
Brookings								
Base	\$ 355,283	\$ 362,810	\$ 362,571	\$ 360,505	\$ 358,288	\$ 352,963	\$ 351,058	\$ 350,576
HB 2017	\$ 168,241	\$ 173,950	\$ 184,729	\$ 188,296	\$ 191,523	\$ 195,220	\$ 198,857	\$ 203,408
Total	\$ 523,524	\$ 536,761	\$ 547,300	\$ 548,801	\$ 549,811	\$ 548,184	\$ 549,915	\$ 553,984
Brownsville								
Base	\$ 93,060	\$ 95,032	\$ 94,969	\$ 94,428	\$ 93,847	\$ 92,452	\$ 91,954	\$ 91,827
HB 2017	\$ 44,068	\$ 45,563	\$ 48,386	\$ 49,321	\$ 50,166	\$ 51,135	\$ 52,087	\$ 53,279
Total	\$ 137,128	\$ 140,595	\$ 143,355	\$ 143,749	\$ 144,013	\$ 143,587	\$ 144,041	\$ 145,106
Burns								
Base	\$ 142,391	\$ 145,408	\$ 145,312	\$ 144,484	\$ 143,595	\$ 141,461	\$ 140,698	\$ 140,504
HB 2017	\$ 67,428	\$ 69,716	\$ 74,036	\$ 75,466	\$ 76,759	\$ 78,241	\$ 79,698	\$ 81,522
Total	\$ 209,818	\$ 215,123	\$ 219,347	\$ 219,949	\$ 220,354	\$ 219,702	\$ 220,396	\$ 222,026
Butte Falls								
Base	\$ 22,867	\$ 23,351	\$ 23,336	\$ 23,203	\$ 23,060	\$ 22,717	\$ 22,595	\$ 22,564
HB 2017	\$ 10,828	\$ 11,196	\$ 11,890	\$ 12,119	\$ 12,327	\$ 12,565	\$ 12,799	\$ 13,092
Total	\$ 33,695	\$ 34,547	\$ 35,225	\$ 35,322	\$ 35,387	\$ 35,282	\$ 35,394	\$ 35,656
Canby								
Base	\$ 975,256	\$ 995,918	\$ 995,261	\$ 989,590	\$ 983,504	\$ 968,888	\$ 963,659	\$ 962,335
HB 2017	\$ 461,822	\$ 477,495	\$ 507,082	\$ 516,875	\$ 525,733	\$ 535,882	\$ 545,864	\$ 558,356
Total	\$ 1,437,078	\$ 1,473,413	\$ 1,502,343	\$ 1,506,466	\$ 1,509,237	\$ 1,504,770	\$ 1,509,523	\$ 1,520,691
Cannon Beach								
Base	\$ 77,439	\$ 79,079	\$ 79,027	\$ 78,577	\$ 78,094	\$ 76,933	\$ 76,518	\$ 76,413
HB 2017	\$ 36,670	\$ 37,915	\$ 40,264	\$ 41,042	\$ 41,745	\$ 42,551	\$ 43,344	\$ 44,335
Total	\$ 114,109	\$ 116,994	\$ 119,291	\$ 119,619	\$ 119,839	\$ 119,484	\$ 119,862	\$ 120,748
Canyon City								
Base	\$ 34,737	\$ 35,473	\$ 35,450	\$ 35,248	\$ 35,031	\$ 34,510	\$ 34,324	\$ 34,277
HB 2017	\$ 16,449	\$ 17,008	\$ 18,061	\$ 18,410	\$ 18,726	\$ 19,087	\$ 19,443	\$ 19,888
Total	\$ 51,186	\$ 52,481	\$ 53,511	\$ 53,658	\$ 53,756	\$ 53,597	\$ 53,767	\$ 54,164
Canyonville								
Base	\$ 85,404	\$ 87,213	\$ 87,155	\$ 86,659	\$ 86,126	\$ 84,846	\$ 84,388	\$ 84,272
HB 2017	\$ 40,442	\$ 41,814	\$ 44,405	\$ 45,263	\$ 46,039	\$ 46,927	\$ 47,802	\$ 48,896
Total	\$ 125,846	\$ 129,028	\$ 131,561	\$ 131,922	\$ 132,165	\$ 131,773	\$ 132,190	\$ 133,168
Carlton								
Base	\$ 119,421	\$ 121,951	\$ 121,871	\$ 121,176	\$ 120,431	\$ 118,641	\$ 118,001	\$ 117,839
HB 2017	\$ 56,551	\$ 58,470	\$ 62,093	\$ 63,292	\$ 64,377	\$ 65,619	\$ 66,842	\$ 68,371
Total	\$ 175,972	\$ 180,421	\$ 183,964	\$ 184,468	\$ 184,808	\$ 184,261	\$ 184,843	\$ 186,210
Cascade Locks								
Base	\$ 71,889	\$ 73,412	\$ 73,364	\$ 72,946	\$ 72,497	\$ 71,420	\$ 71,034	\$ 70,937
HB 2017	\$ 34,042	\$ 35,198	\$ 37,379	\$ 38,100	\$ 38,753	\$ 39,502	\$ 40,237	\$ 41,158
Total	\$ 105,931	\$ 108,610	\$ 110,742	\$ 111,046	\$ 111,250	\$ 110,921	\$ 111,272	\$ 112,095
Cave Junction								
Base	\$ 111,354	\$ 113,713	\$ 113,638	\$ 112,990	\$ 112,295	\$ 110,626	\$ 110,029	\$ 109,878
HB 2017	\$ 52,730	\$ 54,520	\$ 57,898	\$ 59,016	\$ 60,028	\$ 61,186	\$ 62,326	\$ 63,752
Total	\$ 164,084	\$ 168,233	\$ 171,536	\$ 172,006	\$ 172,323	\$ 171,813	\$ 172,356	\$ 173,631

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Central Point								
Base	\$ 1,016,673	\$ 1,038,213	\$ 1,037,528	\$ 1,031,616	\$ 1,025,271	\$ 1,010,034	\$ 1,004,584	\$ 1,003,203
HB 2017	\$ 481,435	\$ 497,773	\$ 528,617	\$ 538,826	\$ 548,059	\$ 558,640	\$ 569,046	\$ 582,069
Total	\$ 1,498,108	\$ 1,535,986	\$ 1,566,144	\$ 1,570,442	\$ 1,573,331	\$ 1,568,674	\$ 1,573,630	\$ 1,585,272
Chiloquin								
Base	\$ 39,413	\$ 40,248	\$ 40,222	\$ 39,992	\$ 39,746	\$ 39,156	\$ 38,944	\$ 38,891
HB 2017	\$ 18,664	\$ 19,297	\$ 20,493	\$ 20,889	\$ 21,246	\$ 21,657	\$ 22,060	\$ 22,565
Total	\$ 58,077	\$ 59,545	\$ 60,714	\$ 60,881	\$ 60,993	\$ 60,812	\$ 61,005	\$ 61,456
Clatskanie								
Base	\$ 90,542	\$ 92,461	\$ 92,399	\$ 91,873	\$ 91,308	\$ 89,951	\$ 89,466	\$ 89,343
HB 2017	\$ 42,875	\$ 44,330	\$ 47,077	\$ 47,986	\$ 48,809	\$ 49,751	\$ 50,678	\$ 51,837
Total	\$ 133,418	\$ 136,791	\$ 139,477	\$ 139,859	\$ 140,117	\$ 139,702	\$ 140,143	\$ 141,180
Coburg								
Base	\$ 67,624	\$ 69,057	\$ 69,011	\$ 68,618	\$ 68,196	\$ 67,182	\$ 66,820	\$ 66,728
HB 2017	\$ 32,023	\$ 33,109	\$ 35,161	\$ 35,840	\$ 36,454	\$ 37,158	\$ 37,850	\$ 38,716
Total	\$ 99,647	\$ 102,166	\$ 104,172	\$ 104,458	\$ 104,650	\$ 104,340	\$ 104,670	\$ 105,444
Columbia City								
Base	\$ 100,203	\$ 102,326	\$ 102,258	\$ 101,676	\$ 101,050	\$ 99,548	\$ 99,011	\$ 98,875
HB 2017	\$ 47,450	\$ 49,060	\$ 52,100	\$ 53,106	\$ 54,016	\$ 55,059	\$ 56,085	\$ 57,368
Total	\$ 147,653	\$ 151,386	\$ 154,358	\$ 154,782	\$ 155,067	\$ 154,608	\$ 155,096	\$ 156,244
Condon								
Base	\$ 38,848	\$ 39,671	\$ 39,645	\$ 39,419	\$ 39,176	\$ 38,594	\$ 38,386	\$ 38,333
HB 2017	\$ 18,396	\$ 19,020	\$ 20,199	\$ 20,589	\$ 20,942	\$ 21,346	\$ 21,744	\$ 22,241
Total	\$ 57,244	\$ 58,691	\$ 59,844	\$ 60,008	\$ 60,118	\$ 59,940	\$ 60,130	\$ 60,574
Coos Bay								
Base	\$ 812,876	\$ 830,098	\$ 829,550	\$ 824,824	\$ 819,751	\$ 807,568	\$ 803,210	\$ 802,106
HB 2017	\$ 384,929	\$ 397,992	\$ 422,653	\$ 430,816	\$ 438,198	\$ 446,658	\$ 454,978	\$ 465,390
Total	\$ 1,197,805	\$ 1,228,090	\$ 1,252,203	\$ 1,255,639	\$ 1,257,949	\$ 1,254,226	\$ 1,258,188	\$ 1,267,496
Coquille								
Base	\$ 206,726	\$ 211,106	\$ 210,967	\$ 209,765	\$ 208,474	\$ 205,376	\$ 204,268	\$ 203,987
HB 2017	\$ 97,893	\$ 101,215	\$ 107,487	\$ 109,563	\$ 111,440	\$ 113,592	\$ 115,707	\$ 118,355
Total	\$ 304,619	\$ 312,321	\$ 318,453	\$ 319,327	\$ 319,915	\$ 318,968	\$ 319,975	\$ 322,343
Cornelius								
Base	\$ 739,394	\$ 755,059	\$ 754,561	\$ 750,262	\$ 745,647	\$ 734,566	\$ 730,602	\$ 729,598
HB 2017	\$ 350,132	\$ 362,015	\$ 384,446	\$ 391,871	\$ 398,586	\$ 406,281	\$ 413,849	\$ 423,320
Total	\$ 1,089,526	\$ 1,117,074	\$ 1,139,007	\$ 1,142,132	\$ 1,144,233	\$ 1,140,847	\$ 1,144,451	\$ 1,152,918
Corvallis								
Base	\$ 3,054,079	\$ 3,118,784	\$ 3,116,726	\$ 3,098,967	\$ 3,079,908	\$ 3,034,136	\$ 3,017,762	\$ 3,013,615
HB 2017	\$ 1,446,227	\$ 1,495,308	\$ 1,587,960	\$ 1,618,630	\$ 1,646,367	\$ 1,678,151	\$ 1,709,411	\$ 1,748,530
Total	\$ 4,500,306	\$ 4,614,092	\$ 4,704,686	\$ 4,717,597	\$ 4,726,275	\$ 4,712,287	\$ 4,727,173	\$ 4,762,145
Cottage Grove								
Base	\$ 551,321	\$ 563,002	\$ 562,630	\$ 559,424	\$ 555,984	\$ 547,721	\$ 544,765	\$ 544,017
HB 2017	\$ 261,072	\$ 269,932	\$ 286,658	\$ 292,194	\$ 297,201	\$ 302,939	\$ 308,582	\$ 315,644
Total	\$ 812,393	\$ 832,934	\$ 849,288	\$ 851,619	\$ 853,185	\$ 850,660	\$ 853,347	\$ 859,660
Cove								
Base	\$ 32,014	\$ 32,692	\$ 32,670	\$ 32,484	\$ 32,284	\$ 31,804	\$ 31,633	\$ 31,589
HB 2017	\$ 15,160	\$ 15,674	\$ 16,645	\$ 16,967	\$ 17,258	\$ 17,591	\$ 17,918	\$ 18,328
Total	\$ 47,173	\$ 48,366	\$ 49,316	\$ 49,451	\$ 49,542	\$ 49,395	\$ 49,551	\$ 49,918
Creswell								
Base	\$ 290,948	\$ 297,112	\$ 296,916	\$ 295,224	\$ 293,408	\$ 289,048	\$ 287,488	\$ 287,093
HB 2017	\$ 137,775	\$ 142,451	\$ 151,278	\$ 154,199	\$ 156,842	\$ 159,870	\$ 162,848	\$ 166,574
Total	\$ 428,723	\$ 439,563	\$ 448,193	\$ 449,423	\$ 450,250	\$ 448,918	\$ 450,336	\$ 453,667
Culver								
Base	\$ 85,455	\$ 87,266	\$ 87,208	\$ 86,711	\$ 86,178	\$ 84,897	\$ 84,439	\$ 84,323
HB 2017	\$ 40,466	\$ 41,840	\$ 44,432	\$ 45,290	\$ 46,066	\$ 46,956	\$ 47,830	\$ 48,925
Total	\$ 125,921	\$ 129,105	\$ 131,640	\$ 132,001	\$ 132,244	\$ 131,853	\$ 132,269	\$ 133,248
Dallas								
Base	\$ 916,522	\$ 935,940	\$ 935,322	\$ 929,993	\$ 924,273	\$ 910,537	\$ 905,623	\$ 904,379
HB 2017	\$ 434,009	\$ 448,738	\$ 476,543	\$ 485,747	\$ 494,071	\$ 503,609	\$ 512,990	\$ 524,730
Total	\$ 1,350,531	\$ 1,384,678	\$ 1,411,865	\$ 1,415,739	\$ 1,418,344	\$ 1,414,146	\$ 1,418,613	\$ 1,429,108
Damascus								
Base	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HB 2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dayton								
Base	\$ 136,995	\$ 139,898	\$ 139,805	\$ 139,009	\$ 138,154	\$ 136,101	\$ 135,366	\$ 135,180
HB 2017	\$ 64,873	\$ 67,074	\$ 71,230	\$ 72,606	\$ 73,850	\$ 75,276	\$ 76,678	\$ 78,433
Total	\$ 201,868	\$ 206,972	\$ 211,036	\$ 211,615	\$ 212,004	\$ 211,377	\$ 212,044	\$ 213,613

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Dayville								
Base	\$ 7,040	\$ 7,189	\$ 7,184	\$ 7,143	\$ 7,099	\$ 6,994	\$ 6,956	\$ 6,947
HB 2017	\$ 3,334	\$ 3,447	\$ 3,660	\$ 3,731	\$ 3,795	\$ 3,868	\$ 3,940	\$ 4,030
Total	\$ 10,374	\$ 10,636	\$ 10,845	\$ 10,874	\$ 10,894	\$ 10,862	\$ 10,897	\$ 10,977
Depoe Bay								
Base	\$ 80,471	\$ 82,175	\$ 82,121	\$ 81,653	\$ 81,151	\$ 79,945	\$ 79,514	\$ 79,404
HB 2017	\$ 38,106	\$ 39,399	\$ 41,840	\$ 42,649	\$ 43,379	\$ 44,217	\$ 45,040	\$ 46,071
Total	\$ 118,577	\$ 121,575	\$ 123,962	\$ 124,302	\$ 124,531	\$ 124,162	\$ 124,554	\$ 125,476
Detroit								
Base	\$ 8,941	\$ 9,131	\$ 9,125	\$ 9,073	\$ 9,017	\$ 8,883	\$ 8,835	\$ 8,823
HB 2017	\$ 4,234	\$ 4,378	\$ 4,649	\$ 4,739	\$ 4,820	\$ 4,913	\$ 5,004	\$ 5,119
Total	\$ 13,175	\$ 13,508	\$ 13,774	\$ 13,811	\$ 13,837	\$ 13,796	\$ 13,839	\$ 13,942
Donald								
Base	\$ 51,694	\$ 52,790	\$ 52,755	\$ 52,454	\$ 52,132	\$ 51,357	\$ 51,080	\$ 51,009
HB 2017	\$ 24,479	\$ 25,310	\$ 26,878	\$ 27,397	\$ 27,867	\$ 28,405	\$ 28,934	\$ 29,596
Total	\$ 76,174	\$ 78,100	\$ 79,633	\$ 79,852	\$ 79,999	\$ 79,762	\$ 80,014	\$ 80,606
Drain								
Base	\$ 60,327	\$ 61,605	\$ 61,565	\$ 61,214	\$ 60,837	\$ 59,933	\$ 59,610	\$ 59,528
HB 2017	\$ 28,567	\$ 29,537	\$ 31,367	\$ 31,973	\$ 32,521	\$ 33,149	\$ 33,766	\$ 34,539
Total	\$ 88,895	\$ 91,142	\$ 92,932	\$ 93,187	\$ 93,358	\$ 93,082	\$ 93,376	\$ 94,067
Dufur								
Base	\$ 31,397	\$ 32,062	\$ 32,041	\$ 31,858	\$ 31,662	\$ 31,192	\$ 31,024	\$ 30,981
HB 2017	\$ 14,868	\$ 15,372	\$ 16,325	\$ 16,640	\$ 16,925	\$ 17,252	\$ 17,573	\$ 17,975
Total	\$ 46,265	\$ 47,434	\$ 48,366	\$ 48,498	\$ 48,588	\$ 48,444	\$ 48,597	\$ 48,956
Dundee								
Base	\$ 166,953	\$ 170,490	\$ 170,378	\$ 169,407	\$ 168,365	\$ 165,863	\$ 164,968	\$ 164,741
HB 2017	\$ 79,059	\$ 81,742	\$ 86,807	\$ 88,483	\$ 90,000	\$ 91,737	\$ 93,446	\$ 95,585
Total	\$ 246,012	\$ 252,232	\$ 257,185	\$ 257,891	\$ 258,365	\$ 257,600	\$ 258,414	\$ 260,326
Dunes City								
Base	\$ 74,510	\$ 76,088	\$ 76,038	\$ 75,605	\$ 75,140	\$ 74,023	\$ 73,624	\$ 73,523
HB 2017	\$ 35,283	\$ 36,481	\$ 38,741	\$ 39,489	\$ 40,166	\$ 40,942	\$ 41,704	\$ 42,659
Total	\$ 109,793	\$ 112,569	\$ 114,779	\$ 115,094	\$ 115,306	\$ 114,965	\$ 115,328	\$ 116,181
Durham								
Base	\$ 99,895	\$ 102,011	\$ 101,944	\$ 101,363	\$ 100,739	\$ 99,242	\$ 98,707	\$ 98,571
HB 2017	\$ 47,304	\$ 48,909	\$ 51,940	\$ 52,943	\$ 53,850	\$ 54,890	\$ 55,912	\$ 57,192
Total	\$ 147,198	\$ 150,920	\$ 153,883	\$ 154,306	\$ 154,590	\$ 154,132	\$ 154,619	\$ 155,763
Eagle Point								
Base	\$ 512,216	\$ 523,068	\$ 522,723	\$ 519,745	\$ 516,548	\$ 508,871	\$ 506,125	\$ 505,430
HB 2017	\$ 242,555	\$ 250,786	\$ 266,325	\$ 271,469	\$ 276,121	\$ 281,452	\$ 286,695	\$ 293,255
Total	\$ 754,771	\$ 773,855	\$ 789,049	\$ 791,214	\$ 792,669	\$ 790,323	\$ 792,820	\$ 798,685
Echo								
Base	\$ 33,504	\$ 34,214	\$ 34,191	\$ 33,996	\$ 33,787	\$ 33,285	\$ 33,105	\$ 33,060
HB 2017	\$ 15,865	\$ 16,404	\$ 17,420	\$ 17,757	\$ 18,061	\$ 18,410	\$ 18,752	\$ 19,182
Total	\$ 49,369	\$ 50,617	\$ 51,611	\$ 51,753	\$ 51,848	\$ 51,694	\$ 51,858	\$ 52,241
Elgin								
Base	\$ 91,364	\$ 93,300	\$ 93,239	\$ 92,707	\$ 92,137	\$ 90,768	\$ 90,278	\$ 90,154
HB 2017	\$ 43,265	\$ 44,733	\$ 47,505	\$ 48,422	\$ 49,252	\$ 50,203	\$ 51,138	\$ 52,308
Total	\$ 134,629	\$ 138,033	\$ 140,743	\$ 141,129	\$ 141,389	\$ 140,971	\$ 141,416	\$ 142,462
Elkton								
Base	\$ 9,712	\$ 9,918	\$ 9,911	\$ 9,855	\$ 9,794	\$ 9,649	\$ 9,596	\$ 9,583
HB 2017	\$ 4,599	\$ 4,755	\$ 5,050	\$ 5,147	\$ 5,235	\$ 5,337	\$ 5,436	\$ 5,560
Total	\$ 14,311	\$ 14,673	\$ 14,961	\$ 15,002	\$ 15,030	\$ 14,985	\$ 15,032	\$ 15,144
Enterprise								
Base	\$ 109,247	\$ 111,561	\$ 111,488	\$ 110,852	\$ 110,171	\$ 108,533	\$ 107,948	\$ 107,799
HB 2017	\$ 51,733	\$ 53,488	\$ 56,803	\$ 57,900	\$ 58,892	\$ 60,029	\$ 61,147	\$ 62,546
Total	\$ 160,979	\$ 165,050	\$ 168,290	\$ 168,752	\$ 169,062	\$ 168,562	\$ 169,095	\$ 170,346
Estacada								
Base	\$ 276,097	\$ 281,947	\$ 281,761	\$ 280,155	\$ 278,432	\$ 274,294	\$ 272,814	\$ 272,439
HB 2017	\$ 130,743	\$ 135,180	\$ 143,556	\$ 146,329	\$ 148,836	\$ 151,710	\$ 154,535	\$ 158,072
Total	\$ 406,840	\$ 417,127	\$ 425,317	\$ 426,484	\$ 427,268	\$ 426,004	\$ 427,350	\$ 430,511
Eugene								
Base	\$ 9,160,028	\$ 9,354,097	\$ 9,347,922	\$ 9,294,660	\$ 9,237,496	\$ 9,100,213	\$ 9,051,103	\$ 9,038,665
HB 2017	\$ 4,337,633	\$ 4,484,841	\$ 4,762,732	\$ 4,854,717	\$ 4,937,909	\$ 5,033,238	\$ 5,126,995	\$ 5,244,325
Total	\$ 13,497,661	\$ 13,838,938	\$ 14,110,654	\$ 14,149,378	\$ 14,175,404	\$ 14,133,451	\$ 14,178,098	\$ 14,282,990
Fairview								
Base	\$ 537,036	\$ 548,414	\$ 548,052	\$ 544,929	\$ 541,578	\$ 533,529	\$ 530,650	\$ 529,920
HB 2017	\$ 254,308	\$ 262,938	\$ 279,230	\$ 284,623	\$ 289,501	\$ 295,090	\$ 300,586	\$ 307,465
Total	\$ 791,343	\$ 811,352	\$ 827,282	\$ 829,552	\$ 831,078	\$ 828,618	\$ 831,236	\$ 837,386

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Falls City								
Base	\$ 52,825	\$ 53,944	\$ 53,908	\$ 53,601	\$ 53,272	\$ 52,480	\$ 52,197	\$ 52,125
HB 2017	\$ 25,015	\$ 25,864	\$ 27,466	\$ 27,997	\$ 28,476	\$ 29,026	\$ 29,567	\$ 30,243
Total	\$ 77,840	\$ 79,808	\$ 81,375	\$ 81,598	\$ 81,748	\$ 81,506	\$ 81,764	\$ 82,368
Florence								
Base	\$ 491,302	\$ 501,711	\$ 501,380	\$ 498,523	\$ 495,457	\$ 488,094	\$ 485,460	\$ 484,793
HB 2017	\$ 232,651	\$ 240,546	\$ 255,451	\$ 260,385	\$ 264,847	\$ 269,960	\$ 274,989	\$ 281,282
Total	\$ 723,953	\$ 742,258	\$ 756,831	\$ 758,908	\$ 760,304	\$ 758,054	\$ 760,449	\$ 766,074
Forest Grove								
Base	\$ 1,379,099	\$ 1,408,317	\$ 1,407,388	\$ 1,399,369	\$ 1,390,762	\$ 1,370,094	\$ 1,362,700	\$ 1,360,827
HB 2017	\$ 653,058	\$ 675,221	\$ 717,059	\$ 730,908	\$ 743,433	\$ 757,785	\$ 771,901	\$ 789,566
Total	\$ 2,032,157	\$ 2,083,538	\$ 2,124,447	\$ 2,130,277	\$ 2,134,195	\$ 2,127,879	\$ 2,134,601	\$ 2,150,393
Fossil								
Base	\$ 22,610	\$ 23,089	\$ 23,074	\$ 22,942	\$ 22,801	\$ 22,462	\$ 22,341	\$ 22,310
HB 2017	\$ 10,707	\$ 11,070	\$ 11,756	\$ 11,983	\$ 12,188	\$ 12,424	\$ 12,655	\$ 12,945
Total	\$ 33,317	\$ 34,159	\$ 34,830	\$ 34,925	\$ 34,989	\$ 34,886	\$ 34,996	\$ 35,255
Garibaldi								
Base	\$ 42,856	\$ 43,764	\$ 43,735	\$ 43,486	\$ 43,218	\$ 42,576	\$ 42,346	\$ 42,288
HB 2017	\$ 20,294	\$ 20,983	\$ 22,283	\$ 22,713	\$ 23,102	\$ 23,548	\$ 23,987	\$ 24,536
Total	\$ 63,150	\$ 64,747	\$ 66,018	\$ 66,199	\$ 66,321	\$ 66,125	\$ 66,333	\$ 66,824
Gaston								
Base	\$ 34,531	\$ 35,263	\$ 35,240	\$ 35,039	\$ 34,823	\$ 34,306	\$ 34,121	\$ 34,074
HB 2017	\$ 16,352	\$ 16,907	\$ 17,955	\$ 18,301	\$ 18,615	\$ 18,974	\$ 19,328	\$ 19,770
Total	\$ 50,883	\$ 52,170	\$ 53,194	\$ 53,340	\$ 53,438	\$ 53,280	\$ 53,449	\$ 53,844
Gates								
Base	\$ 28,673	\$ 29,281	\$ 29,262	\$ 29,095	\$ 28,916	\$ 28,486	\$ 28,332	\$ 28,294
HB 2017	\$ 13,578	\$ 14,039	\$ 14,909	\$ 15,197	\$ 15,457	\$ 15,755	\$ 16,049	\$ 16,416
Total	\$ 42,251	\$ 43,320	\$ 44,170	\$ 44,291	\$ 44,373	\$ 44,242	\$ 44,381	\$ 44,710
Gearhart								
Base	\$ 98,713	\$ 100,804	\$ 100,737	\$ 100,163	\$ 99,547	\$ 98,068	\$ 97,539	\$ 97,405
HB 2017	\$ 46,744	\$ 48,331	\$ 51,325	\$ 52,317	\$ 53,213	\$ 54,240	\$ 55,251	\$ 56,515
Total	\$ 145,457	\$ 149,135	\$ 152,063	\$ 152,480	\$ 152,761	\$ 152,308	\$ 152,790	\$ 153,920
Gervais								
Base	\$ 138,331	\$ 141,262	\$ 141,169	\$ 140,364	\$ 139,501	\$ 137,428	\$ 136,686	\$ 136,499
HB 2017	\$ 65,505	\$ 67,728	\$ 71,925	\$ 73,314	\$ 74,570	\$ 76,010	\$ 77,426	\$ 79,198
Total	\$ 203,837	\$ 208,990	\$ 213,094	\$ 213,679	\$ 214,072	\$ 213,438	\$ 214,112	\$ 215,696
Gladstone								
Base	\$ 625,368	\$ 638,618	\$ 638,196	\$ 634,560	\$ 630,657	\$ 621,285	\$ 617,932	\$ 617,083
HB 2017	\$ 296,137	\$ 306,187	\$ 325,159	\$ 331,439	\$ 337,118	\$ 343,626	\$ 350,027	\$ 358,038
Total	\$ 921,505	\$ 944,804	\$ 963,355	\$ 965,999	\$ 967,775	\$ 964,911	\$ 967,959	\$ 975,120
Glendale								
Base	\$ 44,038	\$ 44,971	\$ 44,941	\$ 44,685	\$ 44,410	\$ 43,750	\$ 43,514	\$ 43,454
HB 2017	\$ 20,854	\$ 21,561	\$ 22,897	\$ 23,340	\$ 23,740	\$ 24,198	\$ 24,649	\$ 25,213
Total	\$ 64,892	\$ 66,532	\$ 67,839	\$ 68,025	\$ 68,150	\$ 67,948	\$ 68,163	\$ 68,667
Gold Beach								
Base	\$ 123,018	\$ 125,625	\$ 125,542	\$ 124,826	\$ 124,059	\$ 122,215	\$ 121,555	\$ 121,388
HB 2017	\$ 58,254	\$ 60,231	\$ 63,963	\$ 65,198	\$ 66,316	\$ 67,596	\$ 68,855	\$ 70,431
Total	\$ 181,272	\$ 185,856	\$ 189,505	\$ 190,025	\$ 190,374	\$ 189,811	\$ 190,410	\$ 191,819
Gold Hill								
Base	\$ 70,091	\$ 71,576	\$ 71,528	\$ 71,121	\$ 70,683	\$ 69,633	\$ 69,257	\$ 69,162
HB 2017	\$ 33,191	\$ 34,317	\$ 36,443	\$ 37,147	\$ 37,784	\$ 38,513	\$ 39,231	\$ 40,128
Total	\$ 103,281	\$ 105,893	\$ 107,972	\$ 108,268	\$ 108,467	\$ 108,146	\$ 108,488	\$ 109,290
Granite								
Base	\$ 1,644	\$ 1,679	\$ 1,678	\$ 1,669	\$ 1,658	\$ 1,634	\$ 1,625	\$ 1,623
HB 2017	\$ 779	\$ 805	\$ 855	\$ 871	\$ 886	\$ 904	\$ 920	\$ 941
Total	\$ 2,423	\$ 2,484	\$ 2,533	\$ 2,540	\$ 2,545	\$ 2,537	\$ 2,545	\$ 2,564
Grants Pass								
Base	\$ 2,055,083	\$ 2,098,623	\$ 2,097,237	\$ 2,085,288	\$ 2,072,463	\$ 2,041,663	\$ 2,030,645	\$ 2,027,855
HB 2017	\$ 973,162	\$ 1,006,189	\$ 1,068,535	\$ 1,089,172	\$ 1,107,836	\$ 1,129,224	\$ 1,150,258	\$ 1,176,582
Total	\$ 3,028,245	\$ 3,104,812	\$ 3,165,772	\$ 3,174,460	\$ 3,180,299	\$ 3,170,887	\$ 3,180,904	\$ 3,204,436
Grass Valley								
Base	\$ 8,068	\$ 8,239	\$ 8,233	\$ 8,186	\$ 8,136	\$ 8,015	\$ 7,972	\$ 7,961
HB 2017	\$ 3,820	\$ 3,950	\$ 4,195	\$ 4,276	\$ 4,349	\$ 4,433	\$ 4,516	\$ 4,619
Total	\$ 11,888	\$ 12,189	\$ 12,428	\$ 12,462	\$ 12,485	\$ 12,448	\$ 12,487	\$ 12,580
Greenhorn								
Base	\$ 154	\$ 157	\$ 157	\$ 156	\$ 155	\$ 153	\$ 152	\$ 152
HB 2017	\$ 73	\$ 75	\$ 80	\$ 82	\$ 83	\$ 85	\$ 86	\$ 88
Total	\$ 227	\$ 233	\$ 237	\$ 238	\$ 239	\$ 238	\$ 239	\$ 240

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Gresham								
Base	\$ 5,900,816	\$ 6,025,833	\$ 6,021,855	\$ 5,987,545	\$ 5,950,720	\$ 5,862,283	\$ 5,830,647	\$ 5,822,635
HB 2017	\$ 2,794,268	\$ 2,889,098	\$ 3,068,113	\$ 3,127,370	\$ 3,180,961	\$ 3,242,371	\$ 3,302,768	\$ 3,378,351
Total	\$ 8,695,084	\$ 8,914,931	\$ 9,089,969	\$ 9,114,914	\$ 9,131,680	\$ 9,104,654	\$ 9,133,416	\$ 9,200,986
Haines								
Base	\$ 19,681	\$ 20,098	\$ 20,085	\$ 19,970	\$ 19,847	\$ 19,552	\$ 19,447	\$ 19,420
HB 2017	\$ 9,320	\$ 9,636	\$ 10,233	\$ 10,431	\$ 10,609	\$ 10,814	\$ 11,016	\$ 11,268
Total	\$ 29,001	\$ 29,734	\$ 30,318	\$ 30,401	\$ 30,457	\$ 30,367	\$ 30,462	\$ 30,688
Halfway								
Base	\$ 18,345	\$ 18,733	\$ 18,721	\$ 18,614	\$ 18,500	\$ 18,225	\$ 18,127	\$ 18,102
HB 2017	\$ 8,687	\$ 8,982	\$ 9,538	\$ 9,723	\$ 9,889	\$ 10,080	\$ 10,268	\$ 10,503
Total	\$ 27,032	\$ 27,715	\$ 28,259	\$ 28,337	\$ 28,389	\$ 28,305	\$ 28,395	\$ 28,605
Halsey								
Base	\$ 48,920	\$ 49,956	\$ 49,923	\$ 49,639	\$ 49,333	\$ 48,600	\$ 48,338	\$ 48,271
HB 2017	\$ 23,165	\$ 23,951	\$ 25,436	\$ 25,927	\$ 26,371	\$ 26,880	\$ 27,381	\$ 28,008
Total	\$ 72,085	\$ 73,907	\$ 75,359	\$ 75,565	\$ 75,704	\$ 75,480	\$ 75,719	\$ 76,279
Happy Valley								
Base	\$ 1,371,443	\$ 1,400,499	\$ 1,399,574	\$ 1,391,600	\$ 1,383,041	\$ 1,362,487	\$ 1,355,134	\$ 1,353,272
HB 2017	\$ 649,432	\$ 671,472	\$ 713,078	\$ 726,850	\$ 739,305	\$ 753,578	\$ 767,615	\$ 785,182
Total	\$ 2,020,875	\$ 2,071,971	\$ 2,112,652	\$ 2,118,450	\$ 2,122,347	\$ 2,116,065	\$ 2,122,750	\$ 2,138,454
Harrisburg								
Base	\$ 187,559	\$ 191,533	\$ 191,406	\$ 190,316	\$ 189,145	\$ 186,334	\$ 185,329	\$ 185,074
HB 2017	\$ 88,817	\$ 91,831	\$ 97,521	\$ 99,404	\$ 101,108	\$ 103,060	\$ 104,979	\$ 107,382
Total	\$ 276,376	\$ 283,364	\$ 288,927	\$ 289,720	\$ 290,253	\$ 289,394	\$ 290,308	\$ 292,456
Helix								
Base	\$ 9,866	\$ 10,075	\$ 10,069	\$ 10,011	\$ 9,950	\$ 9,802	\$ 9,749	\$ 9,735
HB 2017	\$ 4,672	\$ 4,831	\$ 5,130	\$ 5,229	\$ 5,319	\$ 5,421	\$ 5,522	\$ 5,649
Total	\$ 14,538	\$ 14,906	\$ 15,198	\$ 15,240	\$ 15,268	\$ 15,223	\$ 15,271	\$ 15,384
Hepner								
Base	\$ 60,738	\$ 62,025	\$ 61,984	\$ 61,631	\$ 61,252	\$ 60,342	\$ 60,016	\$ 59,934
HB 2017	\$ 28,762	\$ 29,738	\$ 31,581	\$ 32,191	\$ 32,742	\$ 33,374	\$ 33,996	\$ 34,774
Total	\$ 89,500	\$ 91,763	\$ 93,565	\$ 93,822	\$ 93,994	\$ 93,716	\$ 94,012	\$ 94,708
Hermiston								
Base	\$ 1,026,334	\$ 1,048,078	\$ 1,047,386	\$ 1,041,419	\$ 1,035,014	\$ 1,019,632	\$ 1,014,129	\$ 1,012,736
HB 2017	\$ 486,009	\$ 502,503	\$ 533,640	\$ 543,946	\$ 553,267	\$ 563,948	\$ 574,453	\$ 587,600
Total	\$ 1,512,343	\$ 1,550,582	\$ 1,581,026	\$ 1,585,365	\$ 1,588,281	\$ 1,583,580	\$ 1,588,583	\$ 1,600,335
Hillsboro								
Base	\$ 5,628,418	\$ 5,747,665	\$ 5,743,870	\$ 5,711,144	\$ 5,676,018	\$ 5,591,664	\$ 5,561,489	\$ 5,553,846
HB 2017	\$ 2,665,277	\$ 2,755,730	\$ 2,926,481	\$ 2,983,002	\$ 3,034,119	\$ 3,092,694	\$ 3,150,304	\$ 3,222,398
Total	\$ 8,293,695	\$ 8,503,394	\$ 8,670,351	\$ 8,694,145	\$ 8,710,137	\$ 8,684,359	\$ 8,711,793	\$ 8,776,244
Hines								
Base	\$ 86,945	\$ 88,787	\$ 88,729	\$ 88,223	\$ 87,681	\$ 86,377	\$ 85,911	\$ 85,793
HB 2017	\$ 41,172	\$ 42,569	\$ 45,207	\$ 46,080	\$ 46,870	\$ 47,775	\$ 48,664	\$ 49,778
Total	\$ 128,117	\$ 131,357	\$ 133,936	\$ 134,303	\$ 134,550	\$ 134,152	\$ 134,576	\$ 135,571
Hood River								
Base	\$ 430,512	\$ 439,633	\$ 439,343	\$ 436,840	\$ 434,153	\$ 427,701	\$ 425,393	\$ 424,809
HB 2017	\$ 203,865	\$ 210,783	\$ 223,844	\$ 228,167	\$ 232,077	\$ 236,557	\$ 240,964	\$ 246,478
Total	\$ 634,377	\$ 650,417	\$ 663,187	\$ 665,007	\$ 666,230	\$ 664,258	\$ 666,357	\$ 671,287
Hubbard								
Base	\$ 177,796	\$ 181,563	\$ 181,443	\$ 180,409	\$ 179,299	\$ 176,635	\$ 175,682	\$ 175,440
HB 2017	\$ 84,193	\$ 87,051	\$ 92,444	\$ 94,230	\$ 95,845	\$ 97,695	\$ 99,515	\$ 101,792
Total	\$ 261,989	\$ 268,613	\$ 273,887	\$ 274,639	\$ 275,144	\$ 274,330	\$ 275,196	\$ 277,232
Huntington								
Base	\$ 26,207	\$ 26,762	\$ 26,744	\$ 26,592	\$ 26,429	\$ 26,036	\$ 25,895	\$ 25,860
HB 2017	\$ 12,410	\$ 12,831	\$ 13,626	\$ 13,889	\$ 14,127	\$ 14,400	\$ 14,668	\$ 15,004
Total	\$ 38,617	\$ 39,593	\$ 40,371	\$ 40,481	\$ 40,556	\$ 40,436	\$ 40,564	\$ 40,864
Idanha								
Base	\$ 7,913	\$ 8,081	\$ 8,076	\$ 8,030	\$ 7,980	\$ 7,862	\$ 7,819	\$ 7,809
HB 2017	\$ 3,747	\$ 3,875	\$ 4,115	\$ 4,194	\$ 4,266	\$ 4,348	\$ 4,429	\$ 4,531
Total	\$ 11,661	\$ 11,956	\$ 12,190	\$ 12,224	\$ 12,246	\$ 12,210	\$ 12,249	\$ 12,339
Imbler								
Base	\$ 12,744	\$ 13,014	\$ 13,005	\$ 12,931	\$ 12,852	\$ 12,661	\$ 12,592	\$ 12,575
HB 2017	\$ 6,035	\$ 6,239	\$ 6,626	\$ 6,754	\$ 6,870	\$ 7,002	\$ 7,133	\$ 7,296
Total	\$ 18,778	\$ 19,253	\$ 19,631	\$ 19,685	\$ 19,721	\$ 19,663	\$ 19,725	\$ 19,871
Independence								
Base	\$ 522,596	\$ 533,668	\$ 533,316	\$ 530,277	\$ 527,016	\$ 519,184	\$ 516,382	\$ 515,672
HB 2017	\$ 247,470	\$ 255,868	\$ 271,723	\$ 276,970	\$ 281,717	\$ 287,155	\$ 292,504	\$ 299,198
Total	\$ 770,066	\$ 789,537	\$ 805,038	\$ 807,248	\$ 808,733	\$ 806,339	\$ 808,886	\$ 814,871

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Ione								
Base	\$ 17,625	\$ 17,999	\$ 17,987	\$ 17,884	\$ 17,774	\$ 17,510	\$ 17,416	\$ 17,392
HB 2017	\$ 8,346	\$ 8,630	\$ 9,164	\$ 9,341	\$ 9,501	\$ 9,685	\$ 9,865	\$ 10,091
Total	\$ 25,972	\$ 26,628	\$ 27,151	\$ 27,226	\$ 27,276	\$ 27,195	\$ 27,281	\$ 27,483
Irrigon								
Base	\$ 106,215	\$ 108,465	\$ 108,394	\$ 107,776	\$ 107,113	\$ 105,521	\$ 104,952	\$ 104,808
HB 2017	\$ 50,297	\$ 52,004	\$ 55,226	\$ 56,293	\$ 57,257	\$ 58,363	\$ 59,450	\$ 60,811
Total	\$ 156,512	\$ 160,469	\$ 163,620	\$ 164,069	\$ 164,371	\$ 163,884	\$ 164,402	\$ 165,618
Island City								
Base	\$ 58,786	\$ 60,031	\$ 59,991	\$ 59,650	\$ 59,283	\$ 58,402	\$ 58,087	\$ 58,007
HB 2017	\$ 27,837	\$ 28,782	\$ 30,565	\$ 31,156	\$ 31,690	\$ 32,301	\$ 32,903	\$ 33,656
Total	\$ 86,623	\$ 88,813	\$ 90,557	\$ 90,805	\$ 90,972	\$ 90,703	\$ 90,990	\$ 91,663
Jacksonville								
Base	\$ 159,297	\$ 162,672	\$ 162,564	\$ 161,638	\$ 160,644	\$ 158,257	\$ 157,403	\$ 157,186
HB 2017	\$ 75,433	\$ 77,993	\$ 82,826	\$ 84,426	\$ 85,872	\$ 87,530	\$ 89,161	\$ 91,201
Total	\$ 234,730	\$ 240,665	\$ 245,390	\$ 246,064	\$ 246,516	\$ 245,787	\$ 246,563	\$ 248,387
Jefferson								
Base	\$ 171,064	\$ 174,688	\$ 174,573	\$ 173,578	\$ 172,511	\$ 169,947	\$ 169,030	\$ 168,798
HB 2017	\$ 81,006	\$ 83,755	\$ 88,944	\$ 90,662	\$ 92,216	\$ 93,996	\$ 95,747	\$ 97,938
Total	\$ 252,070	\$ 258,443	\$ 263,518	\$ 264,241	\$ 264,727	\$ 263,943	\$ 264,777	\$ 266,736
John Day								
Base	\$ 85,661	\$ 87,475	\$ 87,418	\$ 86,920	\$ 86,385	\$ 85,101	\$ 84,642	\$ 84,526
HB 2017	\$ 40,564	\$ 41,940	\$ 44,539	\$ 45,399	\$ 46,177	\$ 47,069	\$ 47,945	\$ 49,043
Total	\$ 126,224	\$ 129,416	\$ 131,957	\$ 132,319	\$ 132,562	\$ 132,170	\$ 132,587	\$ 133,568
Johnson City								
Base	\$ 27,080	\$ 27,654	\$ 27,636	\$ 27,478	\$ 27,309	\$ 26,904	\$ 26,758	\$ 26,722
HB 2017	\$ 12,824	\$ 13,259	\$ 14,080	\$ 14,352	\$ 14,598	\$ 14,880	\$ 15,157	\$ 15,504
Total	\$ 39,904	\$ 40,913	\$ 41,716	\$ 41,831	\$ 41,908	\$ 41,784	\$ 41,916	\$ 42,226
Jordan Valley								
Base	\$ 6,732	\$ 6,874	\$ 6,870	\$ 6,831	\$ 6,789	\$ 6,688	\$ 6,652	\$ 6,642
HB 2017	\$ 3,188	\$ 3,296	\$ 3,500	\$ 3,568	\$ 3,629	\$ 3,699	\$ 3,768	\$ 3,854
Total	\$ 9,919	\$ 10,170	\$ 10,370	\$ 10,398	\$ 10,417	\$ 10,386	\$ 10,419	\$ 10,496
Joseph								
Base	\$ 60,276	\$ 61,553	\$ 61,512	\$ 61,162	\$ 60,786	\$ 59,882	\$ 59,559	\$ 59,477
HB 2017	\$ 28,543	\$ 29,512	\$ 31,340	\$ 31,946	\$ 32,493	\$ 33,120	\$ 33,737	\$ 34,509
Total	\$ 88,819	\$ 91,065	\$ 92,853	\$ 93,107	\$ 93,279	\$ 93,003	\$ 93,296	\$ 93,987
Junction City								
Base	\$ 360,011	\$ 367,638	\$ 367,395	\$ 365,302	\$ 363,055	\$ 357,660	\$ 355,730	\$ 355,241
HB 2017	\$ 170,479	\$ 176,265	\$ 187,187	\$ 190,802	\$ 194,071	\$ 197,818	\$ 201,503	\$ 206,114
Total	\$ 530,490	\$ 543,903	\$ 554,582	\$ 556,104	\$ 557,127	\$ 555,478	\$ 557,233	\$ 561,355
Keizer								
Base	\$ 2,032,884	\$ 2,075,954	\$ 2,074,583	\$ 2,062,763	\$ 2,050,076	\$ 2,019,609	\$ 2,008,710	\$ 2,005,950
HB 2017	\$ 962,650	\$ 995,320	\$ 1,056,993	\$ 1,077,407	\$ 1,095,870	\$ 1,117,026	\$ 1,137,833	\$ 1,163,872
Total	\$ 2,995,535	\$ 3,071,274	\$ 3,131,576	\$ 3,140,170	\$ 3,145,946	\$ 3,136,635	\$ 3,146,544	\$ 3,169,822
King City								
Base	\$ 266,231	\$ 271,872	\$ 271,692	\$ 270,144	\$ 268,483	\$ 264,493	\$ 263,065	\$ 262,704
HB 2017	\$ 126,071	\$ 130,349	\$ 138,426	\$ 141,100	\$ 143,518	\$ 146,288	\$ 149,013	\$ 152,423
Total	\$ 392,302	\$ 402,221	\$ 410,118	\$ 411,244	\$ 412,000	\$ 410,781	\$ 412,079	\$ 415,127
Klamath Falls								
Base	\$ 1,156,238	\$ 1,180,734	\$ 1,179,955	\$ 1,173,232	\$ 1,166,016	\$ 1,148,688	\$ 1,142,489	\$ 1,140,919
HB 2017	\$ 547,524	\$ 566,106	\$ 601,183	\$ 612,794	\$ 623,295	\$ 635,328	\$ 647,162	\$ 661,972
Total	\$ 1,703,762	\$ 1,746,840	\$ 1,781,138	\$ 1,786,026	\$ 1,789,311	\$ 1,784,015	\$ 1,789,651	\$ 1,802,891
La Grande								
Base	\$ 688,779	\$ 703,372	\$ 702,907	\$ 698,902	\$ 694,604	\$ 684,281	\$ 680,588	\$ 679,653
HB 2017	\$ 326,164	\$ 337,233	\$ 358,129	\$ 365,045	\$ 371,301	\$ 378,469	\$ 385,519	\$ 394,342
Total	\$ 1,014,943	\$ 1,040,605	\$ 1,061,036	\$ 1,063,948	\$ 1,065,905	\$ 1,062,750	\$ 1,066,107	\$ 1,073,995
La Pine								
Base	\$ 145,834	\$ 148,923	\$ 148,825	\$ 147,977	\$ 147,067	\$ 144,881	\$ 144,099	\$ 143,901
HB 2017	\$ 69,058	\$ 71,402	\$ 75,826	\$ 77,290	\$ 78,615	\$ 80,132	\$ 81,625	\$ 83,493
Total	\$ 214,892	\$ 220,325	\$ 224,651	\$ 225,267	\$ 225,682	\$ 225,014	\$ 225,725	\$ 227,395
Lafayette								
Base	\$ 230,569	\$ 235,454	\$ 235,299	\$ 233,958	\$ 232,519	\$ 229,064	\$ 227,827	\$ 227,514
HB 2017	\$ 109,184	\$ 112,889	\$ 119,884	\$ 122,199	\$ 124,293	\$ 126,693	\$ 129,053	\$ 132,006
Total	\$ 339,753	\$ 348,343	\$ 355,183	\$ 356,157	\$ 356,812	\$ 355,756	\$ 356,880	\$ 359,521

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Lake Oswego								
Base	\$ 2,114,434	\$ 2,159,231	\$ 2,157,806	\$ 2,145,511	\$ 2,132,316	\$ 2,100,626	\$ 2,089,290	\$ 2,086,419
HB 2017	\$ 1,001,267	\$ 1,035,248	\$ 1,099,394	\$ 1,120,627	\$ 1,139,831	\$ 1,161,836	\$ 1,183,478	\$ 1,210,561
Total	\$ 3,115,701	\$ 3,194,479	\$ 3,257,200	\$ 3,266,139	\$ 3,272,146	\$ 3,262,462	\$ 3,272,768	\$ 3,296,981
Lakeside								
Base	\$ 98,456	\$ 100,542	\$ 100,475	\$ 99,903	\$ 99,288	\$ 97,813	\$ 97,285	\$ 97,151
HB 2017	\$ 46,623	\$ 48,205	\$ 51,192	\$ 52,180	\$ 53,075	\$ 54,099	\$ 55,107	\$ 56,368
Total	\$ 145,078	\$ 148,747	\$ 151,667	\$ 152,083	\$ 152,363	\$ 151,912	\$ 152,392	\$ 153,519
Lakeview								
Base	\$ 124,817	\$ 127,461	\$ 127,377	\$ 126,651	\$ 125,872	\$ 124,002	\$ 123,333	\$ 123,163
HB 2017	\$ 59,106	\$ 61,112	\$ 64,898	\$ 66,152	\$ 67,285	\$ 68,584	\$ 69,862	\$ 71,460
Total	\$ 183,922	\$ 188,573	\$ 192,275	\$ 192,803	\$ 193,157	\$ 192,586	\$ 193,194	\$ 194,623
Lebanon								
Base	\$ 1,010,353	\$ 1,031,759	\$ 1,031,077	\$ 1,025,203	\$ 1,018,897	\$ 1,003,755	\$ 998,338	\$ 996,966
HB 2017	\$ 478,442	\$ 494,679	\$ 525,330	\$ 535,476	\$ 544,652	\$ 555,167	\$ 565,508	\$ 578,450
Total	\$ 1,488,795	\$ 1,526,437	\$ 1,556,408	\$ 1,560,679	\$ 1,563,550	\$ 1,558,922	\$ 1,563,847	\$ 1,575,416
Lexington								
Base	\$ 12,230	\$ 12,489	\$ 12,481	\$ 12,410	\$ 12,333	\$ 12,150	\$ 12,084	\$ 12,068
HB 2017	\$ 5,791	\$ 5,988	\$ 6,359	\$ 6,482	\$ 6,593	\$ 6,720	\$ 6,845	\$ 7,002
Total	\$ 18,021	\$ 18,477	\$ 18,840	\$ 18,891	\$ 18,926	\$ 18,870	\$ 18,930	\$ 19,070
Lincoln City								
Base	\$ 520,746	\$ 531,779	\$ 531,428	\$ 528,400	\$ 525,150	\$ 517,346	\$ 514,554	\$ 513,847
HB 2017	\$ 246,594	\$ 254,963	\$ 270,761	\$ 275,990	\$ 280,719	\$ 286,139	\$ 291,469	\$ 298,139
Total	\$ 767,340	\$ 786,742	\$ 802,189	\$ 804,390	\$ 805,870	\$ 803,485	\$ 806,023	\$ 811,986
Lonerock								
Base	\$ 1,285	\$ 1,312	\$ 1,311	\$ 1,304	\$ 1,296	\$ 1,276	\$ 1,269	\$ 1,268
HB 2017	\$ 608	\$ 629	\$ 668	\$ 681	\$ 693	\$ 706	\$ 719	\$ 735
Total	\$ 1,893	\$ 1,941	\$ 1,979	\$ 1,984	\$ 1,988	\$ 1,982	\$ 1,988	\$ 2,003
Long Creek								
Base	\$ 8,993	\$ 9,183	\$ 9,177	\$ 9,125	\$ 9,069	\$ 8,934	\$ 8,886	\$ 8,873
HB 2017	\$ 4,258	\$ 4,403	\$ 4,676	\$ 4,766	\$ 4,848	\$ 4,941	\$ 5,033	\$ 5,148
Total	\$ 13,251	\$ 13,586	\$ 13,853	\$ 13,891	\$ 13,916	\$ 13,875	\$ 13,919	\$ 14,022
Lostine								
Base	\$ 12,487	\$ 12,751	\$ 12,743	\$ 12,670	\$ 12,592	\$ 12,405	\$ 12,338	\$ 12,321
HB 2017	\$ 5,913	\$ 6,114	\$ 6,492	\$ 6,618	\$ 6,731	\$ 6,861	\$ 6,989	\$ 7,149
Total	\$ 18,400	\$ 18,865	\$ 19,235	\$ 19,288	\$ 19,324	\$ 19,267	\$ 19,327	\$ 19,470
Lowell								
Base	\$ 63,462	\$ 64,806	\$ 64,764	\$ 64,395	\$ 63,998	\$ 63,047	\$ 62,707	\$ 62,621
HB 2017	\$ 30,052	\$ 31,072	\$ 32,997	\$ 33,634	\$ 34,210	\$ 34,871	\$ 35,520	\$ 36,333
Total	\$ 93,513	\$ 95,878	\$ 97,760	\$ 98,029	\$ 98,209	\$ 97,918	\$ 98,228	\$ 98,954
Lyons								
Base	\$ 62,074	\$ 63,390	\$ 63,348	\$ 62,987	\$ 62,599	\$ 61,669	\$ 61,336	\$ 61,252
HB 2017	\$ 29,395	\$ 30,392	\$ 32,275	\$ 32,899	\$ 33,463	\$ 34,109	\$ 34,744	\$ 35,539
Total	\$ 91,469	\$ 93,782	\$ 95,623	\$ 95,885	\$ 96,062	\$ 95,778	\$ 96,080	\$ 96,791
Madras								
Base	\$ 414,686	\$ 423,471	\$ 423,192	\$ 420,780	\$ 418,193	\$ 411,978	\$ 409,754	\$ 409,191
HB 2017	\$ 196,370	\$ 203,034	\$ 215,615	\$ 219,779	\$ 223,545	\$ 227,861	\$ 232,105	\$ 237,417
Total	\$ 611,055	\$ 626,505	\$ 638,806	\$ 640,559	\$ 641,738	\$ 639,838	\$ 641,860	\$ 646,608
Malin								
Base	\$ 37,563	\$ 38,359	\$ 38,334	\$ 38,115	\$ 37,881	\$ 37,318	\$ 37,117	\$ 37,066
HB 2017	\$ 17,788	\$ 18,391	\$ 19,531	\$ 19,908	\$ 20,249	\$ 20,640	\$ 21,025	\$ 21,506
Total	\$ 55,351	\$ 56,750	\$ 57,865	\$ 58,023	\$ 58,130	\$ 57,958	\$ 58,141	\$ 58,571
Manzanita								
Base	\$ 31,911	\$ 32,587	\$ 32,565	\$ 32,380	\$ 32,181	\$ 31,702	\$ 31,531	\$ 31,488
HB 2017	\$ 15,111	\$ 15,624	\$ 16,592	\$ 16,912	\$ 17,202	\$ 17,534	\$ 17,861	\$ 18,270
Total	\$ 47,022	\$ 48,211	\$ 49,157	\$ 49,292	\$ 49,383	\$ 49,237	\$ 49,392	\$ 49,758
Maupin								
Base	\$ 22,147	\$ 22,617	\$ 22,602	\$ 22,473	\$ 22,335	\$ 22,003	\$ 21,884	\$ 21,854
HB 2017	\$ 10,488	\$ 10,844	\$ 11,515	\$ 11,738	\$ 11,939	\$ 12,170	\$ 12,396	\$ 12,680
Total	\$ 32,635	\$ 33,460	\$ 34,117	\$ 34,211	\$ 34,274	\$ 34,172	\$ 34,280	\$ 34,534
Maywood Park								
Base	\$ 42,599	\$ 43,502	\$ 43,473	\$ 43,225	\$ 42,959	\$ 42,321	\$ 42,092	\$ 42,035
HB 2017	\$ 20,172	\$ 20,857	\$ 22,149	\$ 22,577	\$ 22,964	\$ 23,407	\$ 23,843	\$ 24,389
Total	\$ 62,771	\$ 64,358	\$ 65,622	\$ 65,802	\$ 65,923	\$ 65,728	\$ 65,936	\$ 66,424
McMinnville								
Base	\$ 1,773,590	\$ 1,811,166	\$ 1,809,970	\$ 1,799,658	\$ 1,788,589	\$ 1,762,008	\$ 1,752,500	\$ 1,750,091
HB 2017	\$ 839,865	\$ 868,367	\$ 922,173	\$ 939,984	\$ 956,092	\$ 974,549	\$ 992,703	\$ 1,015,421
Total	\$ 2,613,454	\$ 2,679,533	\$ 2,732,144	\$ 2,739,642	\$ 2,744,681	\$ 2,736,558	\$ 2,745,203	\$ 2,765,512

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Medford								
Base	\$ 4,540,318	\$ 4,636,512	\$ 4,633,451	\$ 4,607,051	\$ 4,578,716	\$ 4,510,670	\$ 4,486,328	\$ 4,480,163
HB 2017	\$ 2,150,019	\$ 2,222,985	\$ 2,360,726	\$ 2,406,320	\$ 2,447,556	\$ 2,494,807	\$ 2,541,279	\$ 2,599,436
Total	\$ 6,690,338	\$ 6,859,497	\$ 6,994,177	\$ 7,013,371	\$ 7,026,272	\$ 7,005,477	\$ 7,027,607	\$ 7,079,599
Merrill								
Base	\$ 42,394	\$ 43,292	\$ 43,263	\$ 43,017	\$ 42,752	\$ 42,117	\$ 41,889	\$ 41,832
HB 2017	\$ 20,075	\$ 20,756	\$ 22,042	\$ 22,468	\$ 22,853	\$ 23,294	\$ 23,728	\$ 24,271
Total	\$ 62,468	\$ 64,048	\$ 65,305	\$ 65,485	\$ 65,605	\$ 65,411	\$ 65,618	\$ 66,103
Metolius								
Base	\$ 50,718	\$ 51,793	\$ 51,758	\$ 51,463	\$ 51,147	\$ 50,387	\$ 50,115	\$ 50,046
HB 2017	\$ 24,017	\$ 24,832	\$ 26,371	\$ 26,880	\$ 27,341	\$ 27,868	\$ 28,388	\$ 29,037
Total	\$ 74,735	\$ 76,625	\$ 78,129	\$ 78,344	\$ 78,488	\$ 78,255	\$ 78,503	\$ 79,083
Mill City								
Base	\$ 103,183	\$ 105,369	\$ 105,300	\$ 104,700	\$ 104,056	\$ 102,509	\$ 101,956	\$ 101,816
HB 2017	\$ 48,861	\$ 50,520	\$ 53,650	\$ 54,686	\$ 55,623	\$ 56,697	\$ 57,753	\$ 59,075
Total	\$ 152,045	\$ 155,889	\$ 158,950	\$ 159,386	\$ 159,679	\$ 159,206	\$ 159,709	\$ 160,891
Millersburg								
Base	\$ 161,455	\$ 164,876	\$ 164,767	\$ 163,828	\$ 162,820	\$ 160,401	\$ 159,535	\$ 159,316
HB 2017	\$ 76,455	\$ 79,050	\$ 83,948	\$ 85,569	\$ 87,036	\$ 88,716	\$ 90,369	\$ 92,437
Total	\$ 237,910	\$ 243,926	\$ 248,715	\$ 249,397	\$ 249,856	\$ 249,117	\$ 249,904	\$ 251,753
Milton-Freewater								
Base	\$ 369,825	\$ 377,661	\$ 377,411	\$ 375,261	\$ 372,953	\$ 367,411	\$ 365,428	\$ 364,926
HB 2017	\$ 175,127	\$ 181,070	\$ 192,290	\$ 196,004	\$ 199,362	\$ 203,211	\$ 206,996	\$ 211,734
Total	\$ 544,952	\$ 558,731	\$ 569,701	\$ 571,265	\$ 572,315	\$ 570,622	\$ 572,424	\$ 576,659
Milwaukie								
Base	\$ 1,094,780	\$ 1,117,975	\$ 1,117,237	\$ 1,110,871	\$ 1,104,039	\$ 1,087,631	\$ 1,081,762	\$ 1,080,275
HB 2017	\$ 518,421	\$ 536,015	\$ 569,228	\$ 580,222	\$ 590,165	\$ 601,558	\$ 612,764	\$ 626,787
Total	\$ 1,613,201	\$ 1,653,990	\$ 1,686,465	\$ 1,691,093	\$ 1,694,203	\$ 1,689,189	\$ 1,694,525	\$ 1,707,062
Mitchell								
Base	\$ 6,989	\$ 7,137	\$ 7,132	\$ 7,091	\$ 7,048	\$ 6,943	\$ 6,905	\$ 6,896
HB 2017	\$ 3,309	\$ 3,422	\$ 3,634	\$ 3,704	\$ 3,767	\$ 3,840	\$ 3,912	\$ 4,001
Total	\$ 10,298	\$ 10,558	\$ 10,766	\$ 10,795	\$ 10,815	\$ 10,783	\$ 10,817	\$ 10,897
Molalla								
Base	\$ 529,174	\$ 540,385	\$ 540,028	\$ 536,951	\$ 533,649	\$ 525,718	\$ 522,881	\$ 522,163
HB 2017	\$ 250,585	\$ 259,089	\$ 275,142	\$ 280,456	\$ 285,262	\$ 290,770	\$ 296,186	\$ 302,964
Total	\$ 779,758	\$ 799,474	\$ 815,171	\$ 817,408	\$ 818,911	\$ 816,488	\$ 819,067	\$ 825,127
Monmouth								
Base	\$ 595,205	\$ 607,815	\$ 607,414	\$ 603,953	\$ 600,238	\$ 591,318	\$ 588,127	\$ 587,319
HB 2017	\$ 281,853	\$ 291,418	\$ 309,475	\$ 315,452	\$ 320,858	\$ 327,052	\$ 333,144	\$ 340,768
Total	\$ 877,058	\$ 899,233	\$ 916,889	\$ 919,405	\$ 921,096	\$ 918,370	\$ 921,271	\$ 928,087
Monroe								
Base	\$ 37,152	\$ 37,939	\$ 37,914	\$ 37,698	\$ 37,466	\$ 36,910	\$ 36,710	\$ 36,660
HB 2017	\$ 17,593	\$ 18,190	\$ 19,317	\$ 19,690	\$ 20,028	\$ 20,414	\$ 20,795	\$ 21,270
Total	\$ 54,745	\$ 56,129	\$ 57,231	\$ 57,388	\$ 57,494	\$ 57,324	\$ 57,505	\$ 57,930
Monument								
Base	\$ 5,961	\$ 6,087	\$ 6,083	\$ 6,048	\$ 6,011	\$ 5,922	\$ 5,890	\$ 5,882
HB 2017	\$ 2,823	\$ 2,918	\$ 3,099	\$ 3,159	\$ 3,213	\$ 3,275	\$ 3,336	\$ 3,413
Total	\$ 8,783	\$ 9,006	\$ 9,182	\$ 9,208	\$ 9,224	\$ 9,197	\$ 9,226	\$ 9,294
Moro								
Base	\$ 19,475	\$ 19,888	\$ 19,875	\$ 19,762	\$ 19,640	\$ 19,348	\$ 19,244	\$ 19,217
HB 2017	\$ 9,222	\$ 9,535	\$ 10,126	\$ 10,322	\$ 10,499	\$ 10,701	\$ 10,901	\$ 11,150
Total	\$ 28,698	\$ 29,423	\$ 30,001	\$ 30,083	\$ 30,139	\$ 30,049	\$ 30,144	\$ 30,367
Mosier								
Base	\$ 24,511	\$ 25,030	\$ 25,014	\$ 24,871	\$ 24,718	\$ 24,351	\$ 24,220	\$ 24,186
HB 2017	\$ 11,607	\$ 12,001	\$ 12,745	\$ 12,991	\$ 13,213	\$ 13,468	\$ 13,719	\$ 14,033
Total	\$ 36,118	\$ 37,031	\$ 37,758	\$ 37,862	\$ 37,932	\$ 37,819	\$ 37,939	\$ 38,220
Mt. Angel								
Base	\$ 176,819	\$ 180,566	\$ 180,446	\$ 179,418	\$ 178,315	\$ 175,665	\$ 174,717	\$ 174,477
HB 2017	\$ 83,731	\$ 86,573	\$ 91,937	\$ 93,712	\$ 95,318	\$ 97,158	\$ 98,968	\$ 101,233
Total	\$ 260,550	\$ 267,138	\$ 272,383	\$ 273,131	\$ 273,633	\$ 272,823	\$ 273,685	\$ 275,710
Mt. Vernon								
Base	\$ 28,211	\$ 28,809	\$ 28,790	\$ 28,626	\$ 28,450	\$ 28,027	\$ 27,875	\$ 27,837
HB 2017	\$ 13,359	\$ 13,812	\$ 14,668	\$ 14,952	\$ 15,208	\$ 15,501	\$ 15,790	\$ 16,151
Total	\$ 41,570	\$ 42,621	\$ 43,458	\$ 43,577	\$ 43,657	\$ 43,528	\$ 43,666	\$ 43,989
Myrtle Creek								
Base	\$ 180,160	\$ 183,976	\$ 183,855	\$ 182,807	\$ 181,683	\$ 178,983	\$ 178,017	\$ 177,773
HB 2017	\$ 85,313	\$ 88,208	\$ 93,673	\$ 95,483	\$ 97,119	\$ 98,994	\$ 100,838	\$ 103,145
Total	\$ 265,472	\$ 272,184	\$ 277,529	\$ 278,290	\$ 278,802	\$ 277,977	\$ 278,855	\$ 280,918

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Myrtle Point								
Base	\$ 127,386	\$ 130,085	\$ 129,999	\$ 129,258	\$ 128,463	\$ 126,554	\$ 125,871	\$ 125,698
HB 2017	\$ 60,322	\$ 62,369	\$ 66,234	\$ 67,513	\$ 68,670	\$ 69,996	\$ 71,300	\$ 72,931
Total	\$ 187,708	\$ 192,454	\$ 196,233	\$ 196,772	\$ 197,134	\$ 196,550	\$ 197,171	\$ 198,630
Nehalem								
Base	\$ 14,234	\$ 14,536	\$ 14,526	\$ 14,443	\$ 14,354	\$ 14,141	\$ 14,065	\$ 14,045
HB 2017	\$ 6,740	\$ 6,969	\$ 7,401	\$ 7,544	\$ 7,673	\$ 7,821	\$ 7,967	\$ 8,149
Total	\$ 20,974	\$ 21,505	\$ 21,927	\$ 21,987	\$ 22,027	\$ 21,962	\$ 22,032	\$ 22,195
Newberg								
Base	\$ 1,324,065	\$ 1,352,117	\$ 1,351,224	\$ 1,343,525	\$ 1,335,262	\$ 1,315,418	\$ 1,308,320	\$ 1,306,522
HB 2017	\$ 626,997	\$ 648,275	\$ 688,444	\$ 701,740	\$ 713,765	\$ 727,545	\$ 741,097	\$ 758,057
Total	\$ 1,951,061	\$ 2,000,392	\$ 2,039,668	\$ 2,045,266	\$ 2,049,028	\$ 2,042,963	\$ 2,049,417	\$ 2,064,579
Newport								
Base	\$ 552,657	\$ 564,366	\$ 563,993	\$ 560,780	\$ 557,331	\$ 549,048	\$ 546,085	\$ 545,335
HB 2017	\$ 261,705	\$ 270,586	\$ 287,353	\$ 292,902	\$ 297,922	\$ 303,673	\$ 309,330	\$ 316,409
Total	\$ 814,362	\$ 834,952	\$ 851,346	\$ 853,682	\$ 855,253	\$ 852,721	\$ 855,415	\$ 861,744
North Bend								
Base	\$ 543,048	\$ 554,553	\$ 554,187	\$ 551,030	\$ 547,641	\$ 539,502	\$ 536,590	\$ 535,853
HB 2017	\$ 257,155	\$ 265,882	\$ 282,356	\$ 287,810	\$ 292,742	\$ 298,393	\$ 303,951	\$ 310,907
Total	\$ 800,202	\$ 820,435	\$ 836,543	\$ 838,839	\$ 840,382	\$ 837,895	\$ 840,542	\$ 846,760
North Plains								
Base	\$ 177,539	\$ 181,300	\$ 181,181	\$ 180,148	\$ 179,040	\$ 176,380	\$ 175,428	\$ 175,187
HB 2017	\$ 84,072	\$ 86,925	\$ 92,311	\$ 94,094	\$ 95,706	\$ 97,554	\$ 99,371	\$ 101,645
Total	\$ 261,610	\$ 268,225	\$ 273,491	\$ 274,242	\$ 274,746	\$ 273,933	\$ 274,799	\$ 276,832
North Powder								
Base	\$ 25,693	\$ 26,237	\$ 26,220	\$ 26,071	\$ 25,910	\$ 25,525	\$ 25,388	\$ 25,353
HB 2017	\$ 12,167	\$ 12,580	\$ 13,359	\$ 13,617	\$ 13,850	\$ 14,118	\$ 14,381	\$ 14,710
Total	\$ 37,860	\$ 38,817	\$ 39,579	\$ 39,688	\$ 39,761	\$ 39,643	\$ 39,768	\$ 40,062
Nyssa								
Base	\$ 170,293	\$ 173,901	\$ 173,787	\$ 172,796	\$ 171,734	\$ 169,181	\$ 168,268	\$ 168,037
HB 2017	\$ 80,641	\$ 83,377	\$ 88,544	\$ 90,254	\$ 91,800	\$ 93,573	\$ 95,316	\$ 97,497
Total	\$ 250,934	\$ 257,279	\$ 262,330	\$ 263,050	\$ 263,534	\$ 262,754	\$ 263,584	\$ 265,534
Oakland								
Base	\$ 48,149	\$ 49,169	\$ 49,136	\$ 48,856	\$ 48,556	\$ 47,834	\$ 47,576	\$ 47,511
HB 2017	\$ 22,800	\$ 23,574	\$ 25,035	\$ 25,518	\$ 25,956	\$ 26,457	\$ 26,950	\$ 27,566
Total	\$ 70,949	\$ 72,743	\$ 74,171	\$ 74,375	\$ 74,512	\$ 74,291	\$ 74,526	\$ 75,077
Oakridge								
Base	\$ 165,669	\$ 169,179	\$ 169,067	\$ 168,104	\$ 167,070	\$ 164,587	\$ 163,699	\$ 163,474
HB 2017	\$ 78,451	\$ 81,113	\$ 86,139	\$ 87,803	\$ 89,307	\$ 91,031	\$ 92,727	\$ 94,849
Total	\$ 244,119	\$ 250,292	\$ 255,206	\$ 255,906	\$ 256,377	\$ 255,618	\$ 256,426	\$ 258,323
Ontario								
Base	\$ 608,668	\$ 621,563	\$ 621,153	\$ 617,614	\$ 613,815	\$ 604,693	\$ 601,430	\$ 600,604
HB 2017	\$ 288,228	\$ 298,010	\$ 316,475	\$ 322,588	\$ 328,115	\$ 334,450	\$ 340,680	\$ 348,476
Total	\$ 896,896	\$ 919,573	\$ 937,628	\$ 940,202	\$ 941,931	\$ 939,143	\$ 942,110	\$ 949,080
Oregon City								
Base	\$ 1,941,674	\$ 1,982,811	\$ 1,981,502	\$ 1,970,212	\$ 1,958,095	\$ 1,928,995	\$ 1,918,585	\$ 1,915,948
HB 2017	\$ 919,459	\$ 950,663	\$ 1,009,568	\$ 1,029,066	\$ 1,046,701	\$ 1,066,908	\$ 1,086,782	\$ 1,111,652
Total	\$ 2,861,133	\$ 2,933,474	\$ 2,991,070	\$ 2,999,279	\$ 3,004,795	\$ 2,995,902	\$ 3,005,366	\$ 3,027,601
Paisley								
Base	\$ 12,692	\$ 12,961	\$ 12,953	\$ 12,879	\$ 12,800	\$ 12,609	\$ 12,541	\$ 12,524
HB 2017	\$ 6,010	\$ 6,214	\$ 6,599	\$ 6,727	\$ 6,842	\$ 6,974	\$ 7,104	\$ 7,267
Total	\$ 18,703	\$ 19,176	\$ 19,552	\$ 19,606	\$ 19,642	\$ 19,584	\$ 19,646	\$ 19,791
Pendleton								
Base	\$ 868,116	\$ 886,508	\$ 885,923	\$ 880,876	\$ 875,458	\$ 862,447	\$ 857,793	\$ 856,614
HB 2017	\$ 411,087	\$ 425,038	\$ 451,375	\$ 460,092	\$ 467,977	\$ 477,011	\$ 485,897	\$ 497,016
Total	\$ 1,279,203	\$ 1,311,547	\$ 1,337,298	\$ 1,340,968	\$ 1,343,434	\$ 1,339,458	\$ 1,343,690	\$ 1,353,631
Philomath								
Base	\$ 290,485	\$ 296,640	\$ 296,444	\$ 294,755	\$ 292,942	\$ 288,589	\$ 287,031	\$ 286,637
HB 2017	\$ 137,556	\$ 142,225	\$ 151,037	\$ 153,954	\$ 156,592	\$ 159,615	\$ 162,589	\$ 166,310
Total	\$ 428,042	\$ 438,864	\$ 447,481	\$ 448,709	\$ 449,534	\$ 448,204	\$ 449,620	\$ 452,946
Phoenix								
Base	\$ 206,521	\$ 210,896	\$ 210,757	\$ 209,556	\$ 208,267	\$ 205,172	\$ 204,065	\$ 203,784
HB 2017	\$ 97,796	\$ 101,115	\$ 107,380	\$ 109,454	\$ 111,329	\$ 113,479	\$ 115,592	\$ 118,238
Total	\$ 304,316	\$ 312,011	\$ 318,137	\$ 319,010	\$ 319,596	\$ 318,651	\$ 319,657	\$ 322,022
Pilot Rock								
Base	\$ 68,138	\$ 69,582	\$ 69,536	\$ 69,139	\$ 68,714	\$ 67,693	\$ 67,328	\$ 67,235
HB 2017	\$ 32,266	\$ 33,361	\$ 35,428	\$ 36,112	\$ 36,731	\$ 37,440	\$ 38,138	\$ 39,011
Total	\$ 100,404	\$ 102,943	\$ 104,964	\$ 105,252	\$ 105,445	\$ 105,133	\$ 105,465	\$ 106,246

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Port Orford								
Base	\$ 59,865	\$ 61,133	\$ 61,093	\$ 60,745	\$ 60,371	\$ 59,474	\$ 59,153	\$ 59,072
HB 2017	\$ 28,348	\$ 29,310	\$ 31,127	\$ 31,728	\$ 32,271	\$ 32,894	\$ 33,507	\$ 34,274
Total	\$ 88,213	\$ 90,443	\$ 92,219	\$ 92,472	\$ 92,642	\$ 92,368	\$ 92,660	\$ 93,346
Portland								
Base	\$ 33,282,599	\$ 33,987,740	\$ 33,965,304	\$ 33,771,779	\$ 33,564,074	\$ 33,065,262	\$ 32,886,825	\$ 32,841,632
HB 2017	\$ 15,760,618	\$ 16,295,492	\$ 17,305,198	\$ 17,639,423	\$ 17,941,695	\$ 18,288,070	\$ 18,628,732	\$ 19,055,046
Total	\$ 49,043,217	\$ 50,283,232	\$ 51,270,502	\$ 51,411,202	\$ 51,505,769	\$ 51,353,332	\$ 51,515,557	\$ 51,896,678
Powers								
Base	\$ 38,899	\$ 39,723	\$ 39,697	\$ 39,471	\$ 39,228	\$ 38,645	\$ 38,437	\$ 38,384
HB 2017	\$ 18,420	\$ 19,045	\$ 20,226	\$ 20,616	\$ 20,969	\$ 21,374	\$ 21,772	\$ 22,271
Total	\$ 57,320	\$ 58,769	\$ 59,923	\$ 60,087	\$ 60,198	\$ 60,020	\$ 60,209	\$ 60,655
Prairie City								
Base	\$ 43,267	\$ 44,184	\$ 44,155	\$ 43,903	\$ 43,633	\$ 42,985	\$ 42,753	\$ 42,694
HB 2017	\$ 20,489	\$ 21,184	\$ 22,497	\$ 22,931	\$ 23,324	\$ 23,774	\$ 24,217	\$ 24,771
Total	\$ 63,756	\$ 65,368	\$ 66,651	\$ 66,834	\$ 66,957	\$ 66,759	\$ 66,970	\$ 67,465
Prescott								
Base	\$ 4,316	\$ 4,408	\$ 4,405	\$ 4,380	\$ 4,353	\$ 4,288	\$ 4,265	\$ 4,259
HB 2017	\$ 2,044	\$ 2,113	\$ 2,244	\$ 2,288	\$ 2,327	\$ 2,372	\$ 2,416	\$ 2,471
Total	\$ 6,360	\$ 6,521	\$ 6,649	\$ 6,668	\$ 6,680	\$ 6,660	\$ 6,681	\$ 6,730
Prineville								
Base	\$ 591,608	\$ 604,142	\$ 603,743	\$ 600,303	\$ 596,611	\$ 587,745	\$ 584,573	\$ 583,769
HB 2017	\$ 280,150	\$ 289,657	\$ 307,605	\$ 313,546	\$ 318,919	\$ 325,076	\$ 331,131	\$ 338,709
Total	\$ 871,757	\$ 893,799	\$ 911,348	\$ 913,849	\$ 915,530	\$ 912,820	\$ 915,704	\$ 922,478
Rainier								
Base	\$ 98,250	\$ 100,332	\$ 100,265	\$ 99,694	\$ 99,081	\$ 97,609	\$ 97,082	\$ 96,948
HB 2017	\$ 46,525	\$ 48,104	\$ 51,085	\$ 52,072	\$ 52,964	\$ 53,986	\$ 54,992	\$ 56,250
Total	\$ 144,775	\$ 148,436	\$ 151,350	\$ 151,766	\$ 152,045	\$ 151,595	\$ 152,074	\$ 153,199
Redmond								
Base	\$ 1,930,369	\$ 1,971,267	\$ 1,969,965	\$ 1,958,741	\$ 1,946,694	\$ 1,917,763	\$ 1,907,414	\$ 1,904,793
HB 2017	\$ 914,105	\$ 945,128	\$ 1,003,690	\$ 1,023,075	\$ 1,040,607	\$ 1,060,696	\$ 1,080,454	\$ 1,105,180
Total	\$ 2,844,474	\$ 2,916,394	\$ 2,973,655	\$ 2,981,816	\$ 2,987,301	\$ 2,978,459	\$ 2,987,868	\$ 3,009,973
Reedsport								
Base	\$ 222,193	\$ 226,901	\$ 226,751	\$ 225,459	\$ 224,072	\$ 220,742	\$ 219,551	\$ 219,249
HB 2017	\$ 105,217	\$ 108,788	\$ 115,529	\$ 117,760	\$ 119,778	\$ 122,090	\$ 124,365	\$ 127,211
Total	\$ 327,411	\$ 335,689	\$ 342,280	\$ 343,219	\$ 343,851	\$ 342,833	\$ 343,916	\$ 346,460
Richland								
Base	\$ 8,530	\$ 8,711	\$ 8,705	\$ 8,655	\$ 8,602	\$ 8,474	\$ 8,429	\$ 8,417
HB 2017	\$ 4,039	\$ 4,176	\$ 4,435	\$ 4,521	\$ 4,598	\$ 4,687	\$ 4,774	\$ 4,884
Total	\$ 12,569	\$ 12,887	\$ 13,140	\$ 13,176	\$ 13,201	\$ 13,161	\$ 13,203	\$ 13,301
Riddle								
Base	\$ 62,999	\$ 64,334	\$ 64,292	\$ 63,925	\$ 63,532	\$ 62,588	\$ 62,250	\$ 62,165
HB 2017	\$ 29,833	\$ 30,845	\$ 32,756	\$ 33,389	\$ 33,961	\$ 34,617	\$ 35,262	\$ 36,069
Total	\$ 92,832	\$ 95,179	\$ 97,048	\$ 97,314	\$ 97,493	\$ 97,205	\$ 97,512	\$ 98,233
Rivergrove								
Base	\$ 28,673	\$ 29,281	\$ 29,262	\$ 29,095	\$ 28,916	\$ 28,486	\$ 28,332	\$ 28,294
HB 2017	\$ 13,578	\$ 14,039	\$ 14,909	\$ 15,197	\$ 15,457	\$ 15,755	\$ 16,049	\$ 16,416
Total	\$ 42,251	\$ 43,320	\$ 44,170	\$ 44,291	\$ 44,373	\$ 44,242	\$ 44,381	\$ 44,710
Rockaway Beach								
Base	\$ 77,028	\$ 78,660	\$ 78,608	\$ 78,160	\$ 77,679	\$ 76,525	\$ 76,112	\$ 76,007
HB 2017	\$ 36,476	\$ 37,714	\$ 40,050	\$ 40,824	\$ 41,523	\$ 42,325	\$ 43,113	\$ 44,100
Total	\$ 113,503	\$ 116,373	\$ 118,658	\$ 118,984	\$ 119,203	\$ 118,850	\$ 119,225	\$ 120,107
Rogue River								
Base	\$ 125,690	\$ 128,353	\$ 128,269	\$ 127,538	\$ 126,753	\$ 124,870	\$ 124,196	\$ 124,025
HB 2017	\$ 59,519	\$ 61,539	\$ 65,352	\$ 66,615	\$ 67,756	\$ 69,064	\$ 70,351	\$ 71,961
Total	\$ 185,210	\$ 189,892	\$ 193,621	\$ 194,152	\$ 194,509	\$ 193,934	\$ 194,546	\$ 195,986
Roseburg								
Base	\$ 1,230,131	\$ 1,256,193	\$ 1,255,364	\$ 1,248,211	\$ 1,240,534	\$ 1,222,098	\$ 1,215,503	\$ 1,213,833
HB 2017	\$ 582,515	\$ 602,284	\$ 639,603	\$ 651,956	\$ 663,128	\$ 675,930	\$ 688,521	\$ 704,278
Total	\$ 1,812,646	\$ 1,858,477	\$ 1,894,967	\$ 1,900,167	\$ 1,903,663	\$ 1,898,029	\$ 1,904,024	\$ 1,918,111
Rufus								
Base	\$ 14,183	\$ 14,483	\$ 14,473	\$ 14,391	\$ 14,302	\$ 14,090	\$ 14,014	\$ 13,995
HB 2017	\$ 6,716	\$ 6,944	\$ 7,374	\$ 7,517	\$ 7,645	\$ 7,793	\$ 7,938	\$ 8,120
Total	\$ 20,899	\$ 21,427	\$ 21,848	\$ 21,908	\$ 21,948	\$ 21,883	\$ 21,952	\$ 22,114
Salem								
Base	\$ 9,229,194	\$ 9,424,728	\$ 9,418,506	\$ 9,364,843	\$ 9,307,246	\$ 9,168,927	\$ 9,119,447	\$ 9,106,915
HB 2017	\$ 4,370,386	\$ 4,518,705	\$ 4,798,695	\$ 4,891,374	\$ 4,975,194	\$ 5,071,243	\$ 5,165,708	\$ 5,283,924
Total	\$ 13,599,580	\$ 13,943,433	\$ 14,217,201	\$ 14,256,217	\$ 14,282,440	\$ 14,240,170	\$ 14,285,154	\$ 14,390,838

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Sandy								
Base	\$ 667,556	\$ 681,700	\$ 681,250	\$ 677,368	\$ 673,202	\$ 663,197	\$ 659,618	\$ 658,712
HB 2017	\$ 316,114	\$ 326,842	\$ 347,094	\$ 353,798	\$ 359,860	\$ 366,808	\$ 373,641	\$ 382,191
Total	\$ 983,671	\$ 1,008,542	\$ 1,028,344	\$ 1,031,166	\$ 1,033,062	\$ 1,030,005	\$ 1,033,259	\$ 1,040,903
Scappoose								
Base	\$ 413,452	\$ 422,212	\$ 421,933	\$ 419,529	\$ 416,949	\$ 410,752	\$ 408,536	\$ 407,974
HB 2017	\$ 195,786	\$ 202,430	\$ 214,973	\$ 219,125	\$ 222,880	\$ 227,183	\$ 231,415	\$ 236,711
Total	\$ 609,238	\$ 624,642	\$ 636,907	\$ 638,654	\$ 639,829	\$ 637,935	\$ 639,951	\$ 644,685
Scio								
Base	\$ 48,920	\$ 49,956	\$ 49,923	\$ 49,639	\$ 49,333	\$ 48,600	\$ 48,338	\$ 48,271
HB 2017	\$ 23,165	\$ 23,951	\$ 25,436	\$ 25,927	\$ 26,371	\$ 26,880	\$ 27,381	\$ 28,008
Total	\$ 72,085	\$ 73,907	\$ 75,359	\$ 75,565	\$ 75,704	\$ 75,480	\$ 75,719	\$ 76,279
Scotts Mills								
Base	\$ 22,404	\$ 22,879	\$ 22,864	\$ 22,734	\$ 22,594	\$ 22,258	\$ 22,138	\$ 22,107
HB 2017	\$ 10,609	\$ 10,969	\$ 11,649	\$ 11,874	\$ 12,078	\$ 12,311	\$ 12,540	\$ 12,827
Total	\$ 33,014	\$ 33,848	\$ 34,513	\$ 34,608	\$ 34,671	\$ 34,569	\$ 34,678	\$ 34,934
Seaside								
Base	\$ 373,834	\$ 381,754	\$ 381,502	\$ 379,328	\$ 376,995	\$ 371,392	\$ 369,388	\$ 368,881
HB 2017	\$ 177,025	\$ 183,033	\$ 194,374	\$ 198,128	\$ 201,523	\$ 205,414	\$ 209,240	\$ 214,028
Total	\$ 550,859	\$ 564,786	\$ 575,876	\$ 577,456	\$ 578,518	\$ 576,806	\$ 578,628	\$ 582,909
Seneca								
Base	\$ 8,581	\$ 8,763	\$ 8,757	\$ 8,708	\$ 8,654	\$ 8,525	\$ 8,479	\$ 8,468
HB 2017	\$ 4,064	\$ 4,202	\$ 4,462	\$ 4,548	\$ 4,626	\$ 4,715	\$ 4,803	\$ 4,913
Total	\$ 12,645	\$ 12,965	\$ 13,219	\$ 13,256	\$ 13,280	\$ 13,241	\$ 13,283	\$ 13,381
Shady Cove								
Base	\$ 159,965	\$ 163,354	\$ 163,246	\$ 162,316	\$ 161,318	\$ 158,920	\$ 158,063	\$ 157,845
HB 2017	\$ 75,750	\$ 78,320	\$ 83,173	\$ 84,780	\$ 86,232	\$ 87,897	\$ 89,535	\$ 91,584
Total	\$ 235,714	\$ 241,674	\$ 246,419	\$ 247,096	\$ 247,550	\$ 246,817	\$ 247,597	\$ 249,429
Shaniko								
Base	\$ 1,542	\$ 1,574	\$ 1,573	\$ 1,564	\$ 1,555	\$ 1,532	\$ 1,523	\$ 1,521
HB 2017	\$ 730	\$ 755	\$ 802	\$ 817	\$ 831	\$ 847	\$ 863	\$ 883
Total	\$ 2,272	\$ 2,329	\$ 2,375	\$ 2,381	\$ 2,386	\$ 2,379	\$ 2,386	\$ 2,404
Sheridan								
Base	\$ 316,590	\$ 323,297	\$ 323,084	\$ 321,243	\$ 319,267	\$ 314,522	\$ 312,825	\$ 312,395
HB 2017	\$ 149,918	\$ 155,005	\$ 164,610	\$ 167,789	\$ 170,664	\$ 173,959	\$ 177,200	\$ 181,255
Total	\$ 466,507	\$ 478,302	\$ 487,693	\$ 489,032	\$ 489,931	\$ 488,481	\$ 490,024	\$ 493,650
Sherwood								
Base	\$ 1,039,129	\$ 1,061,144	\$ 1,060,444	\$ 1,054,402	\$ 1,047,917	\$ 1,032,343	\$ 1,026,772	\$ 1,025,361
HB 2017	\$ 492,068	\$ 508,768	\$ 540,292	\$ 550,727	\$ 560,165	\$ 570,979	\$ 581,615	\$ 594,925
Total	\$ 1,531,197	\$ 1,569,912	\$ 1,600,736	\$ 1,605,129	\$ 1,608,082	\$ 1,603,322	\$ 1,608,387	\$ 1,620,286
Siletz								
Base	\$ 64,078	\$ 65,436	\$ 65,393	\$ 65,020	\$ 64,620	\$ 63,660	\$ 63,316	\$ 63,229
HB 2017	\$ 30,344	\$ 31,373	\$ 33,317	\$ 33,961	\$ 34,543	\$ 35,210	\$ 35,866	\$ 36,686
Total	\$ 94,422	\$ 96,809	\$ 98,710	\$ 98,981	\$ 99,163	\$ 98,870	\$ 99,182	\$ 99,916
Silverton								
Base	\$ 546,902	\$ 558,489	\$ 558,120	\$ 554,940	\$ 551,527	\$ 543,331	\$ 540,398	\$ 539,656
HB 2017	\$ 258,980	\$ 267,769	\$ 284,360	\$ 289,852	\$ 294,819	\$ 300,511	\$ 306,109	\$ 313,114
Total	\$ 805,881	\$ 826,257	\$ 842,480	\$ 844,792	\$ 846,346	\$ 843,841	\$ 846,507	\$ 852,770
Sisters								
Base	\$ 179,286	\$ 183,084	\$ 182,964	\$ 181,921	\$ 180,802	\$ 178,115	\$ 177,154	\$ 176,911
HB 2017	\$ 84,899	\$ 87,780	\$ 93,219	\$ 95,020	\$ 96,648	\$ 98,514	\$ 100,349	\$ 102,645
Total	\$ 264,185	\$ 270,865	\$ 276,183	\$ 276,941	\$ 277,450	\$ 276,629	\$ 277,503	\$ 279,556
Sodaville								
Base	\$ 18,396	\$ 18,786	\$ 18,774	\$ 18,667	\$ 18,552	\$ 18,276	\$ 18,177	\$ 18,152
HB 2017	\$ 8,711	\$ 9,007	\$ 9,565	\$ 9,750	\$ 9,917	\$ 10,108	\$ 10,297	\$ 10,532
Total	\$ 27,108	\$ 27,793	\$ 28,339	\$ 28,416	\$ 28,469	\$ 28,384	\$ 28,474	\$ 28,685
Spray								
Base	\$ 7,091	\$ 7,242	\$ 7,237	\$ 7,196	\$ 7,151	\$ 7,045	\$ 7,007	\$ 6,997
HB 2017	\$ 3,358	\$ 3,472	\$ 3,687	\$ 3,758	\$ 3,823	\$ 3,897	\$ 3,969	\$ 4,060
Total	\$ 10,449	\$ 10,713	\$ 10,924	\$ 10,954	\$ 10,974	\$ 10,941	\$ 10,976	\$ 11,057
Springfield								
Base	\$ 3,195,648	\$ 3,263,352	\$ 3,261,198	\$ 3,242,617	\$ 3,222,674	\$ 3,174,780	\$ 3,157,647	\$ 3,153,308
HB 2017	\$ 1,513,265	\$ 1,564,621	\$ 1,661,569	\$ 1,693,659	\$ 1,722,682	\$ 1,755,940	\$ 1,788,648	\$ 1,829,581
Total	\$ 4,708,913	\$ 4,827,973	\$ 4,922,767	\$ 4,936,276	\$ 4,945,356	\$ 4,930,720	\$ 4,946,296	\$ 4,982,889
St. Helens								
Base	\$ 738,469	\$ 754,115	\$ 753,617	\$ 749,323	\$ 744,714	\$ 733,647	\$ 729,688	\$ 728,685
HB 2017	\$ 349,694	\$ 361,562	\$ 383,965	\$ 391,381	\$ 398,088	\$ 405,773	\$ 413,331	\$ 422,790
Total	\$ 1,088,163	\$ 1,115,677	\$ 1,137,582	\$ 1,140,704	\$ 1,142,802	\$ 1,139,420	\$ 1,143,019	\$ 1,151,475

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
St. Paul								
Base	\$ 22,713	\$ 23,194	\$ 23,179	\$ 23,046	\$ 22,905	\$ 22,564	\$ 22,443	\$ 22,412
HB 2017	\$ 10,755	\$ 11,120	\$ 11,809	\$ 12,037	\$ 12,244	\$ 12,480	\$ 12,713	\$ 13,004
Total	\$ 33,468	\$ 34,314	\$ 34,988	\$ 35,084	\$ 35,148	\$ 35,044	\$ 35,155	\$ 35,415
Stanfield								
Base	\$ 115,053	\$ 117,491	\$ 117,413	\$ 116,744	\$ 116,026	\$ 114,302	\$ 113,685	\$ 113,529
HB 2017	\$ 54,482	\$ 56,331	\$ 59,822	\$ 60,977	\$ 62,022	\$ 63,219	\$ 64,397	\$ 65,871
Total	\$ 169,536	\$ 173,822	\$ 177,235	\$ 177,721	\$ 178,048	\$ 177,521	\$ 178,082	\$ 179,400
Stayton								
Base	\$ 427,840	\$ 436,905	\$ 436,616	\$ 434,129	\$ 431,459	\$ 425,047	\$ 422,753	\$ 422,172
HB 2017	\$ 202,599	\$ 209,475	\$ 222,454	\$ 226,751	\$ 230,636	\$ 235,089	\$ 239,468	\$ 244,948
Total	\$ 630,440	\$ 646,380	\$ 659,071	\$ 660,880	\$ 662,095	\$ 660,136	\$ 662,221	\$ 667,120
Sublimity								
Base	\$ 161,712	\$ 165,138	\$ 165,029	\$ 164,089	\$ 163,080	\$ 160,656	\$ 159,789	\$ 159,569
HB 2017	\$ 76,577	\$ 79,176	\$ 84,082	\$ 85,706	\$ 87,174	\$ 88,857	\$ 90,512	\$ 92,584
Total	\$ 238,289	\$ 244,314	\$ 249,111	\$ 249,794	\$ 250,254	\$ 249,513	\$ 250,301	\$ 252,153
Summerville								
Base	\$ 6,064	\$ 6,192	\$ 6,188	\$ 6,153	\$ 6,115	\$ 6,024	\$ 5,991	\$ 5,983
HB 2017	\$ 2,871	\$ 2,969	\$ 3,153	\$ 3,214	\$ 3,269	\$ 3,332	\$ 3,394	\$ 3,472
Total	\$ 8,935	\$ 9,161	\$ 9,341	\$ 9,366	\$ 9,384	\$ 9,356	\$ 9,385	\$ 9,455
Sumpter								
Base	\$ 10,740	\$ 10,967	\$ 10,960	\$ 10,898	\$ 10,831	\$ 10,670	\$ 10,612	\$ 10,597
HB 2017	\$ 5,086	\$ 5,258	\$ 5,584	\$ 5,692	\$ 5,789	\$ 5,901	\$ 6,011	\$ 6,149
Total	\$ 15,825	\$ 16,225	\$ 16,544	\$ 16,589	\$ 16,620	\$ 16,571	\$ 16,623	\$ 16,746
Sutherlin								
Base	\$ 460,214	\$ 469,964	\$ 469,654	\$ 466,978	\$ 464,106	\$ 457,208	\$ 454,741	\$ 454,116
HB 2017	\$ 217,929	\$ 225,325	\$ 239,287	\$ 243,908	\$ 248,088	\$ 252,877	\$ 257,588	\$ 263,483
Total	\$ 678,143	\$ 695,289	\$ 708,940	\$ 710,886	\$ 712,194	\$ 710,086	\$ 712,329	\$ 717,599
Sweet Home								
Base	\$ 518,845	\$ 529,838	\$ 529,488	\$ 526,471	\$ 523,233	\$ 515,457	\$ 512,675	\$ 511,971
HB 2017	\$ 245,694	\$ 254,032	\$ 269,772	\$ 274,982	\$ 279,695	\$ 285,094	\$ 290,405	\$ 297,051
Total	\$ 764,539	\$ 783,869	\$ 799,260	\$ 801,453	\$ 802,928	\$ 800,551	\$ 803,080	\$ 809,021
Talent								
Base	\$ 300,660	\$ 307,030	\$ 306,827	\$ 305,079	\$ 303,203	\$ 298,697	\$ 297,085	\$ 296,676
HB 2017	\$ 142,374	\$ 147,206	\$ 156,327	\$ 159,347	\$ 162,077	\$ 165,206	\$ 168,283	\$ 172,135
Total	\$ 443,034	\$ 454,236	\$ 463,154	\$ 464,425	\$ 465,280	\$ 463,903	\$ 465,368	\$ 468,811
Tangent								
Base	\$ 62,845	\$ 64,177	\$ 64,134	\$ 63,769	\$ 63,377	\$ 62,435	\$ 62,098	\$ 62,013
HB 2017	\$ 29,760	\$ 30,770	\$ 32,676	\$ 33,307	\$ 33,878	\$ 34,532	\$ 35,175	\$ 35,980
Total	\$ 92,605	\$ 94,946	\$ 96,810	\$ 97,076	\$ 97,255	\$ 96,967	\$ 97,273	\$ 97,993
The Dalles								
Base	\$ 832,557	\$ 850,196	\$ 849,635	\$ 844,794	\$ 839,598	\$ 827,120	\$ 822,657	\$ 821,526
HB 2017	\$ 394,248	\$ 407,628	\$ 432,886	\$ 441,246	\$ 448,808	\$ 457,472	\$ 465,994	\$ 476,658
Total	\$ 1,226,805	\$ 1,257,824	\$ 1,282,520	\$ 1,286,040	\$ 1,288,406	\$ 1,284,592	\$ 1,288,650	\$ 1,298,184
Tigard								
Base	\$ 2,853,931	\$ 2,914,395	\$ 2,912,471	\$ 2,895,877	\$ 2,878,067	\$ 2,835,294	\$ 2,819,994	\$ 2,816,118
HB 2017	\$ 1,351,448	\$ 1,397,313	\$ 1,483,894	\$ 1,512,553	\$ 1,538,472	\$ 1,568,173	\$ 1,597,385	\$ 1,633,940
Total	\$ 4,205,379	\$ 4,311,708	\$ 4,396,365	\$ 4,408,430	\$ 4,416,539	\$ 4,403,468	\$ 4,417,378	\$ 4,450,059
Tillamook								
Base	\$ 273,579	\$ 279,376	\$ 279,191	\$ 277,600	\$ 275,893	\$ 271,793	\$ 270,326	\$ 269,955
HB 2017	\$ 129,551	\$ 133,947	\$ 142,247	\$ 144,994	\$ 147,479	\$ 150,326	\$ 153,126	\$ 156,630
Total	\$ 403,130	\$ 413,323	\$ 421,438	\$ 422,595	\$ 423,372	\$ 422,119	\$ 423,452	\$ 426,585
Toledo								
Base	\$ 187,559	\$ 191,533	\$ 191,406	\$ 190,316	\$ 189,145	\$ 186,334	\$ 185,329	\$ 185,074
HB 2017	\$ 88,817	\$ 91,831	\$ 97,521	\$ 99,404	\$ 101,108	\$ 103,060	\$ 104,979	\$ 107,382
Total	\$ 276,376	\$ 283,364	\$ 288,927	\$ 289,720	\$ 290,253	\$ 289,394	\$ 290,308	\$ 292,456
Troutdale								
Base	\$ 864,262	\$ 882,573	\$ 881,990	\$ 876,965	\$ 871,571	\$ 858,619	\$ 853,985	\$ 852,811
HB 2017	\$ 409,262	\$ 423,151	\$ 449,371	\$ 458,050	\$ 465,899	\$ 474,893	\$ 483,740	\$ 494,810
Total	\$ 1,273,524	\$ 1,305,724	\$ 1,331,361	\$ 1,335,015	\$ 1,337,470	\$ 1,333,512	\$ 1,337,725	\$ 1,347,621
Tualatin								
Base	\$ 1,434,391	\$ 1,464,780	\$ 1,463,813	\$ 1,455,473	\$ 1,446,521	\$ 1,425,024	\$ 1,417,334	\$ 1,415,386
HB 2017	\$ 679,240	\$ 702,292	\$ 745,808	\$ 760,212	\$ 773,239	\$ 788,167	\$ 802,848	\$ 821,221
Total	\$ 2,113,631	\$ 2,167,072	\$ 2,209,621	\$ 2,215,685	\$ 2,219,760	\$ 2,213,191	\$ 2,220,182	\$ 2,236,607
Turner								
Base	\$ 151,281	\$ 154,486	\$ 154,384	\$ 153,504	\$ 152,560	\$ 150,293	\$ 149,482	\$ 149,276
HB 2017	\$ 71,637	\$ 74,068	\$ 78,658	\$ 80,177	\$ 81,551	\$ 83,125	\$ 84,674	\$ 86,612
Total	\$ 222,918	\$ 228,554	\$ 233,042	\$ 233,681	\$ 234,111	\$ 233,418	\$ 234,155	\$ 235,888

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Ukiah								
Base	\$ 10,431	\$ 10,652	\$ 10,645	\$ 10,585	\$ 10,520	\$ 10,363	\$ 10,307	\$ 10,293
HB 2017	\$ 4,940	\$ 5,107	\$ 5,424	\$ 5,529	\$ 5,623	\$ 5,732	\$ 5,839	\$ 5,972
Total	\$ 15,371	\$ 15,760	\$ 16,069	\$ 16,113	\$ 16,143	\$ 16,095	\$ 16,146	\$ 16,265
Umatilla								
Base	\$ 392,178	\$ 400,487	\$ 400,223	\$ 397,943	\$ 395,495	\$ 389,617	\$ 387,515	\$ 386,982
HB 2017	\$ 185,712	\$ 192,014	\$ 203,912	\$ 207,850	\$ 211,412	\$ 215,494	\$ 219,508	\$ 224,531
Total	\$ 577,890	\$ 592,502	\$ 604,135	\$ 605,793	\$ 606,907	\$ 605,111	\$ 607,023	\$ 611,513
Union								
Base	\$ 110,686	\$ 113,031	\$ 112,956	\$ 112,312	\$ 111,622	\$ 109,963	\$ 109,369	\$ 109,219
HB 2017	\$ 52,414	\$ 54,193	\$ 57,551	\$ 58,662	\$ 59,667	\$ 60,819	\$ 61,952	\$ 63,370
Total	\$ 163,100	\$ 167,223	\$ 170,507	\$ 170,975	\$ 171,289	\$ 170,782	\$ 171,322	\$ 172,589
Unity								
Base	\$ 2,055	\$ 2,099	\$ 2,098	\$ 2,086	\$ 2,073	\$ 2,042	\$ 2,031	\$ 2,028
HB 2017	\$ 973	\$ 1,006	\$ 1,069	\$ 1,089	\$ 1,108	\$ 1,129	\$ 1,150	\$ 1,177
Total	\$ 3,029	\$ 3,105	\$ 3,166	\$ 3,175	\$ 3,181	\$ 3,171	\$ 3,181	\$ 3,205
Vale								
Base	\$ 98,456	\$ 100,542	\$ 100,475	\$ 99,903	\$ 99,288	\$ 97,813	\$ 97,285	\$ 97,151
HB 2017	\$ 46,623	\$ 48,205	\$ 51,192	\$ 52,180	\$ 53,075	\$ 54,099	\$ 55,107	\$ 56,368
Total	\$ 145,078	\$ 148,747	\$ 151,667	\$ 152,083	\$ 152,363	\$ 151,912	\$ 152,392	\$ 153,519
Veneta								
Base	\$ 267,773	\$ 273,446	\$ 273,265	\$ 271,708	\$ 270,037	\$ 266,024	\$ 264,589	\$ 264,225
HB 2017	\$ 126,801	\$ 131,104	\$ 139,228	\$ 141,917	\$ 144,349	\$ 147,135	\$ 149,876	\$ 153,306
Total	\$ 394,574	\$ 404,550	\$ 412,493	\$ 413,625	\$ 414,386	\$ 413,160	\$ 414,465	\$ 417,531
Vernonia								
Base	\$ 123,943	\$ 126,569	\$ 126,486	\$ 125,765	\$ 124,991	\$ 123,134	\$ 122,469	\$ 122,301
HB 2017	\$ 58,692	\$ 60,684	\$ 64,444	\$ 65,689	\$ 66,814	\$ 68,104	\$ 69,373	\$ 70,960
Total	\$ 182,635	\$ 187,253	\$ 190,929	\$ 191,453	\$ 191,806	\$ 191,238	\$ 191,842	\$ 193,261
Waldport								
Base	\$ 120,706	\$ 123,263	\$ 123,182	\$ 122,480	\$ 121,727	\$ 119,918	\$ 119,271	\$ 119,107
HB 2017	\$ 57,159	\$ 59,099	\$ 62,761	\$ 63,973	\$ 65,069	\$ 66,325	\$ 67,561	\$ 69,107
Total	\$ 177,865	\$ 182,362	\$ 185,943	\$ 186,453	\$ 186,796	\$ 186,243	\$ 186,831	\$ 188,213
Wallowa								
Base	\$ 41,571	\$ 42,452	\$ 42,424	\$ 42,182	\$ 41,923	\$ 41,300	\$ 41,077	\$ 41,021
HB 2017	\$ 19,686	\$ 20,354	\$ 21,615	\$ 22,032	\$ 22,410	\$ 22,843	\$ 23,268	\$ 23,801
Total	\$ 61,257	\$ 62,806	\$ 64,039	\$ 64,215	\$ 64,333	\$ 64,142	\$ 64,345	\$ 64,821
Warrenton								
Base	\$ 329,950	\$ 336,940	\$ 336,718	\$ 334,799	\$ 332,740	\$ 327,795	\$ 326,026	\$ 325,578
HB 2017	\$ 156,244	\$ 161,547	\$ 171,557	\$ 174,870	\$ 177,867	\$ 181,300	\$ 184,678	\$ 188,904
Total	\$ 486,194	\$ 498,487	\$ 508,275	\$ 509,669	\$ 510,607	\$ 509,096	\$ 510,704	\$ 514,482
Wasco								
Base	\$ 21,993	\$ 22,459	\$ 22,444	\$ 22,316	\$ 22,179	\$ 21,850	\$ 21,732	\$ 21,702
HB 2017	\$ 10,415	\$ 10,768	\$ 11,435	\$ 11,656	\$ 11,856	\$ 12,085	\$ 12,310	\$ 12,592
Total	\$ 32,408	\$ 33,227	\$ 33,880	\$ 33,973	\$ 34,035	\$ 33,934	\$ 34,042	\$ 34,293
Waterloo								
Base	\$ 11,562	\$ 11,807	\$ 11,799	\$ 11,732	\$ 11,660	\$ 11,486	\$ 11,424	\$ 11,409
HB 2017	\$ 5,475	\$ 5,661	\$ 6,012	\$ 6,128	\$ 6,233	\$ 6,353	\$ 6,471	\$ 6,619
Total	\$ 17,037	\$ 17,468	\$ 17,811	\$ 17,859	\$ 17,892	\$ 17,839	\$ 17,896	\$ 18,028
West Linn								
Base	\$ 1,409,006	\$ 1,438,858	\$ 1,437,908	\$ 1,429,715	\$ 1,420,922	\$ 1,399,805	\$ 1,392,251	\$ 1,390,338
HB 2017	\$ 667,220	\$ 689,863	\$ 732,609	\$ 746,758	\$ 759,555	\$ 774,218	\$ 788,640	\$ 806,688
Total	\$ 2,076,225	\$ 2,128,721	\$ 2,170,517	\$ 2,176,473	\$ 2,180,477	\$ 2,174,023	\$ 2,180,891	\$ 2,197,026
Westfir								
Base	\$ 13,566	\$ 13,853	\$ 13,844	\$ 13,765	\$ 13,681	\$ 13,477	\$ 13,405	\$ 13,386
HB 2017	\$ 6,424	\$ 6,642	\$ 7,054	\$ 7,190	\$ 7,313	\$ 7,454	\$ 7,593	\$ 7,767
Total	\$ 19,990	\$ 20,495	\$ 20,898	\$ 20,955	\$ 20,994	\$ 20,932	\$ 20,998	\$ 21,153
Weston								
Base	\$ 35,970	\$ 36,732	\$ 36,708	\$ 36,499	\$ 36,274	\$ 35,735	\$ 35,543	\$ 35,494
HB 2017	\$ 17,033	\$ 17,611	\$ 18,703	\$ 19,064	\$ 19,391	\$ 19,765	\$ 20,133	\$ 20,594
Total	\$ 53,004	\$ 54,344	\$ 55,411	\$ 55,563	\$ 55,665	\$ 55,500	\$ 55,676	\$ 56,087
Wheeler								
Base	\$ 21,788	\$ 22,249	\$ 22,235	\$ 22,108	\$ 21,972	\$ 21,645	\$ 21,529	\$ 21,499
HB 2017	\$ 10,317	\$ 10,667	\$ 11,328	\$ 11,547	\$ 11,745	\$ 11,972	\$ 12,195	\$ 12,474
Total	\$ 32,105	\$ 32,917	\$ 33,563	\$ 33,655	\$ 33,717	\$ 33,617	\$ 33,723	\$ 33,973
Willamina								
Base	\$ 117,263	\$ 119,747	\$ 119,668	\$ 118,987	\$ 118,255	\$ 116,497	\$ 115,869	\$ 115,709
HB 2017	\$ 55,529	\$ 57,413	\$ 60,971	\$ 62,148	\$ 63,213	\$ 64,433	\$ 65,634	\$ 67,136
Total	\$ 172,792	\$ 177,161	\$ 180,639	\$ 181,135	\$ 181,468	\$ 180,931	\$ 181,502	\$ 182,845

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Wilsonville								
Base	\$ 1,408,698	\$ 1,438,543	\$ 1,437,593	\$ 1,429,402	\$ 1,420,611	\$ 1,399,499	\$ 1,391,946	\$ 1,390,033
HB 2017	\$ 667,074	\$ 689,712	\$ 732,449	\$ 746,595	\$ 759,388	\$ 774,049	\$ 788,468	\$ 806,511
Total	\$ 2,075,771	\$ 2,128,255	\$ 2,170,042	\$ 2,175,997	\$ 2,180,000	\$ 2,173,548	\$ 2,180,414	\$ 2,196,545
Winston								
Base	\$ 291,821	\$ 298,004	\$ 297,807	\$ 296,111	\$ 294,289	\$ 289,916	\$ 288,351	\$ 287,955
HB 2017	\$ 138,189	\$ 142,879	\$ 151,732	\$ 154,662	\$ 157,313	\$ 160,350	\$ 163,337	\$ 167,074
Total	\$ 430,010	\$ 440,883	\$ 449,539	\$ 450,773	\$ 451,602	\$ 450,265	\$ 451,688	\$ 455,029
Wood Village								
Base	\$ 235,605	\$ 240,597	\$ 240,438	\$ 239,068	\$ 237,598	\$ 234,067	\$ 232,803	\$ 232,484
HB 2017	\$ 111,568	\$ 115,355	\$ 122,502	\$ 124,868	\$ 127,008	\$ 129,460	\$ 131,871	\$ 134,889
Total	\$ 347,173	\$ 355,951	\$ 362,940	\$ 363,936	\$ 364,606	\$ 363,527	\$ 364,675	\$ 367,373
Woodburn								
Base	\$ 1,360,086	\$ 1,388,902	\$ 1,387,985	\$ 1,380,077	\$ 1,371,589	\$ 1,351,205	\$ 1,343,913	\$ 1,342,066
HB 2017	\$ 644,054	\$ 665,912	\$ 707,173	\$ 720,831	\$ 733,184	\$ 747,338	\$ 761,259	\$ 778,680
Total	\$ 2,004,141	\$ 2,054,814	\$ 2,095,158	\$ 2,100,908	\$ 2,104,772	\$ 2,098,543	\$ 2,105,172	\$ 2,120,747
Yachats								
Base	\$ 54,572	\$ 55,728	\$ 55,691	\$ 55,374	\$ 55,034	\$ 54,216	\$ 53,923	\$ 53,849
HB 2017	\$ 25,842	\$ 26,719	\$ 28,375	\$ 28,923	\$ 29,418	\$ 29,986	\$ 30,545	\$ 31,244
Total	\$ 80,414	\$ 82,447	\$ 84,066	\$ 84,297	\$ 84,452	\$ 84,202	\$ 84,468	\$ 85,093
Yamhill								
Base	\$ 62,897	\$ 64,229	\$ 64,187	\$ 63,821	\$ 63,428	\$ 62,486	\$ 62,149	\$ 62,063
HB 2017	\$ 29,784	\$ 30,795	\$ 32,703	\$ 33,334	\$ 33,906	\$ 34,560	\$ 35,204	\$ 36,010
Total	\$ 92,681	\$ 95,024	\$ 96,890	\$ 97,155	\$ 97,334	\$ 97,046	\$ 97,353	\$ 98,073
Yoncalla								
Base	\$ 53,030	\$ 54,154	\$ 54,118	\$ 53,810	\$ 53,479	\$ 52,684	\$ 52,400	\$ 52,328
HB 2017	\$ 25,112	\$ 25,964	\$ 27,573	\$ 28,106	\$ 28,587	\$ 29,139	\$ 29,682	\$ 30,361
Total	\$ 78,142	\$ 80,118	\$ 81,691	\$ 81,915	\$ 82,066	\$ 81,823	\$ 82,082	\$ 82,689