

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: Oregon	FISCAL YEAR: 2014	REPORT PERIOD:
Contact Person: Sherril Kuhns	Phone Number: 503-945-6679	
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Agency: Department of Human Services	Submission Date: August 29, 2013. Rev 9-09-13	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care-Adults						
6 Day Care-Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services-Adults						
11 Foster Care Services-Children	100,000		62,636,530	62,736,530	X	
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	13,188,726		32,820,482	46,009,208	X	
21 Protective Services-Adults						
22 Protective Services-Children	4,352,081		149,716,814	154,068,895	X	
23 Recreation Services						
24 Residential Treatment	500,000		34,404,150	34,904,150	X	
25 Special Services-Disabled						
26 Special Services-Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES	18,140,807		279,577,976	297,718,783		
31 Administrative Costs	1,794,145					
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	19,934,952					

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: Title IV-E, TANF-EA, Title IV-B, Medicaid, State Funds

*** Please list other services:

Part B. Estimated Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: Oregon
FISCAL YEAR: 2014

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care-Adults						
6 Day Care-Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	8,800					8,800
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	32,000					32,000
21 Protective Services--Adults						
22 Protective Services--Children	12,100					12,100
23 Recreation Services						
24 Residential Treatment	600					600
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF RECIPIENTS OF SERVICES	53,500					53,500